



1.2 INFORMACIÓN PRESUPUESTARIA

**Estado Analítico Mensual de Ingresos.
EAMI_YAH_02_2022**

**2do TRIMESTRE 2022
(ABRIL-JUNIO)**

Rubro de Ingreso															
	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
11	Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-02	Impuesto sobre juegos permitidos	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
11-02-03	Recreativos y Populares	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
11-02-03-	Bailes públicos	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
12	Impuestos sobre el patrimonio	\$1,224,068.00	\$292,846.60	\$320,297.09	\$3,357.00	\$422.00	\$54,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,893.49	\$480,174.51
12-01	Impuesto Predial	\$1,224,068.00	\$292,846.60	\$320,297.09	\$3,357.00	\$422.00	\$54,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,893.49	\$480,174.51
12-01-01	Impuesto Urbano	\$1,122,630.05	\$267,119.60	\$270,526.59	\$3,357.00	\$422.00	\$54,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,212.79	\$455,417.21
12-01-02	Impuesto Rustico	\$51,149.00	\$9,946.20	\$263.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,979.90	-\$8,830.90
12-01-03	Impuesto Ejidal	\$50,288.95	\$15,780.80	\$202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,700.80	\$33,588.15
13	Impuestos sobre la producción, el cor	\$24,933.51	\$0.00	\$4,401.80	\$4,141.00	\$3,800.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,686.80	-\$1,753.29
13-02	Traslado de dominio y otras opei	\$24,933.51	\$0.00	\$4,401.80	\$4,141.00	\$3,800.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,686.80	-\$1,753.29
13-02-01	Accesorios de Impuestos	\$9,721.20	\$11,943.61	\$4,314.08	\$36,873.59	\$35.34	\$7,052.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,686.80	-\$1,753.29
17	REZAGO PREDIAL	\$4,860.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,827.75	-\$51,106.55
17-01	REZAGO PREDIAL	\$4,860.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.60
17-01-01	REZAGO PREDIAL	\$4,860.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.60
17-01-01-	REZAGO PREDIAL 2020	\$4,860.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.60
17-02	RECARGO PREDIAL	\$4,860.60	\$11,943.61	\$4,314.08	\$36,873.59	\$35.34	\$7,052.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,827.75	-\$55,967.15
17-02-01	RECARGO PREDIAL	\$4,860.60	\$11,943.61	\$4,314.08	\$36,873.59	\$35.34	\$7,052.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,827.75	-\$55,967.15
17-02-01-	RECARGO PREDIAL 2017	\$0.00	\$2,041.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,290.29	-\$14,290.29
17-02-01-	RECARGO PREDIAL 2018	\$0.00	\$1,301.55	\$0.00	\$8,110.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,412.38	-\$10,412.38
17-02-01-	RECARGO PREDIAL 2019	\$0.00	\$1,996.99	\$1,571.18	\$7,136.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.51	-\$10,704.51
17-02-01-	RECARGO PREDIAL 2020	\$4,860.60	\$1,950.71	\$1,277.43	\$4,382.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,096.93	-\$3,239.33
17-02-01-	RECARGO PREDIAL 2021	\$0.00	\$4,652.89	\$1,465.47	\$3,964.69	\$35.34	\$7,052.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,320.64	-\$17,320.64
43	Derechos por prestación de servicios	\$1,100,539.36	\$149,465.21	\$94,654.40	\$119,520.90	\$221,309.50	\$91,138.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$712,398.11	\$388,141.25
43-01	Servicio de alumbrado público	\$169,664.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,664.36
43-01-01	Servicio de alumbrado público	\$169,664.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,664.36
43-02	Servicio de agua potable	\$537,858.00	\$76,782.01	\$25,084.00	\$59,460.50	\$194,719.50	\$48,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,419.01	\$127,438.99
43-02-01	Servicio de agua potable	\$391,500.00	\$75,702.01	\$24,724.00	\$56,100.50	\$190,399.50	\$47,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,579.01	-\$22,079.01
43-02-02	Instalación de agua potable	\$156,358.00	\$1,060.00	\$360.00	\$360.00	\$4,320.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,840.00	\$149,518.00
43-03	Servicio de drenaje	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	-\$960.00
43-03-02	Por la instalación al sistema de dren	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	-\$960.00
43-04	Por uso de rastro, guarda y matan:	\$24,010.00	\$3,300.00	\$2,430.00	\$3,340.00	\$3,080.00	\$3,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,090.00	\$5,920.00
43-04-01	Registro de fierros para marcar gar	\$4,500.00	\$0.00	\$0.00	\$0.00	\$130.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$4,160.00
43-04-02	Refrendo del registro o revisión de	\$5,000.00	\$1,200.00	\$630.00	\$1,590.00	\$900.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	-\$500.00
43-04-03	Guía de transito manual	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00

Municipio de Yahualica
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2022



Usr: MYARCP
Rep: rptAnalíticoPresupuestoIngresos

Fecha y
hora de Impresión 09/jul./2022
02:59 p. m.

Rubro de Ingreso		Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-04-04	Guía REEMO	\$14,510.00	\$2,100.00	\$1,800.00	\$1,750.00	\$1,450.00	\$1,950.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$2,710.00
43-07	Registro del estado familiar	\$4,490.00	\$0.00	\$1,055.00	\$0.00	\$40.00	\$40.00	\$955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$2,500.00
43-07-01	Registro de matrimonio dentro de o	\$2,500.00	\$0.00	\$320.00	\$0.00	\$0.00	\$40.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$1,980.00
43-07-02	Registro de matrimonio fuera de ofi	\$1,990.00	\$0.00	\$735.00	\$0.00	\$0.00	\$0.00	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
43-08	Certificaciones, legalizaciones y ex	\$319,435.00	\$64,665.00	\$56,945.00	\$46,175.00	\$23,480.00	\$23,470.00	\$35,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,535.00	\$68,900.00
43-08-10	Inscripción de sentencias de autori	\$4,675.00	\$170.00	\$65.00	\$0.00	\$425.00	\$680.00	\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,925.00	\$2,720.00
43-08-11	Reconocimiento de hijo	\$198,500.00	\$48,640.00	\$46,895.00	\$32,640.00	\$16,445.00	\$16,480.00	\$28,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,530.00	\$8,970.00
43-08-12	Registro de delinción	\$3,720.00	\$680.00	\$440.00	\$200.00	\$320.00	\$160.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$1,640.00
43-08-13	Emanicipacion	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
43-08-16	Anotación de actas ordenadas por	\$75.00	\$0.00	\$330.00	\$255.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	-\$550.00
43-08-21	Certificación y expedición de copiat	\$46,610.00	\$4,525.00	\$2,745.00	\$4,360.00	\$2,780.00	\$2,870.00	\$3,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,605.00	\$26,005.00
43-08-22	Expedición de constancias de docu	\$200.00	\$0.00	\$1,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.00	-\$1,160.00
43-08-23	Expedición de constancias en gene	\$59,695.00	\$10,490.00	\$4,060.00	\$7,440.00	\$2,510.00	\$2,720.00	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,140.00	\$29,555.00
43-08-31	Certificado de registro en el padrón	\$1,600.00	\$0.00	\$320.00	\$320.00	\$320.00	\$160.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$400.00
43-08-32	Certificado de no adeudo fiscal	\$1,760.00	\$0.00	\$320.00	\$400.00	\$320.00	\$160.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$480.00
43-08-33	Tarjeta y/o boleto predial	\$2,560.00	\$160.00	\$400.00	\$560.00	\$320.00	\$240.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.00	\$800.00
43-09	Placa de funcionamiento para esta	\$10,062.00	\$1,478.80	\$781.80	\$1,293.80	\$1,947.00	\$0.00	\$904.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,405.80	\$3,656.20
43-09-01	Apertura de licencia comercial o inc	\$7,042.00	\$700.00	\$0.00	\$515.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,730.00	\$5,312.00
43-09-02	Renovación de licencia comercial o	\$3,020.00	\$778.80	\$781.80	\$778.80	\$1,947.00	\$0.00	\$389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,675.80	-\$1,655.80
43-11	Licencias de funcionamiento para	\$18,020.00	\$389.40	\$5,291.60	\$1,771.60	\$1,185.80	\$0.00	\$442.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.30	\$8,938.70
43-11-01	Apertura de licencia para enajenar	\$9,500.00	\$0.00	\$3,520.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.00	\$5,680.00
43-11-02	Renovación de licencia para enajen	\$8,520.00	\$389.40	\$1,771.60	\$1,771.60	\$885.80	\$0.00	\$442.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,261.30	\$3,258.70
43-14	Alineamiento, destlinde y nomencl	\$4,080.00	\$0.00	\$1,537.00	\$500.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,467.00	\$1,613.00
43-14-01	Por la practica de deslinde	\$0.00	\$0.00	\$547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.00	\$3,033.00
43-14-02	Constancia de numero oficial	\$0.00	\$0.00	\$450.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	-\$600.00
43-14-03	Constancia de alineamiento, limite	\$0.00	\$0.00	\$540.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	-\$720.00
43-14-04	Constancia de no afectación de fra	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
43-15	Realizacón y expedición de avaluc	\$12,900.00	\$2,850.00	\$950.00	\$6,650.00	\$950.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$550.00
43-15-01	Realización de avalúos catastrales	\$8,500.00	\$1,800.00	\$600.00	\$3,950.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,550.00	\$950.00
43-15-02	Expedición de avalúo catastral	\$2,900.00	\$1,050.00	\$0.00	\$2,700.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00	-\$1,550.00
43-15-03	Por primera reprogramación de visi	\$1,500.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$1,150.00
43-16	Expedición de constancias y otorg	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
43-16-03	Licencia de uso del suelo que gene	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
43-23	Servicios en materia ecologica	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
43-23-01	Derribo y poda de arboles en propi	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00

Municipio de Yahualica
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2022

Fecha y hora de Impresión
09/jul/2022
02:59 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
44	Otros Derechos	\$517,125.00	\$100,144.38	\$15.00	\$206,239.14	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,628.52	\$210,496.48
44-17	Licencia de construcción, reconstr	\$125.00	\$100.00	\$15.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	-\$50.00
44-17-02	Licencia de demolición	\$125.00	\$100.00	\$15.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	-\$50.00
44-20	Desarrollo urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	-\$230.00
44-20-01	Copia de plano de la localidad, col	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	-\$230.00
44-22	Supervisión de obra pública	\$517,000.00	\$100,044.38	\$0.00	\$206,179.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,223.52	\$210,776.48
44-22-01	Supervisión de obra pública	\$517,000.00	\$100,044.38	\$0.00	\$206,179.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,223.52	\$210,776.48
45	Accesorios de Derechos	\$3,276.00	\$9,275.83	\$2,522.01	\$4,310.96	\$1,376.65	\$408.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,893.57	-\$14,617.57
45-01	REZAGO AGUA	\$1,676.00	\$124.68	\$0.00	\$0.00	\$827.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.55	\$723.45
45-01-04	REZAGO AGUA 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$536.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.87	-\$536.87
45-01-05	REZAGO AGUA 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291.00	-\$291.00
45-01-06	REZAGO AGUA 2021	\$1,676.00	\$124.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.68	\$1,551.32
45-02	RECARGO AGUA	\$1,600.00	\$9,151.15	\$2,522.01	\$4,310.96	\$548.78	\$408.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,941.02	-\$15,341.02
45-02-03	RECARGO AGUA 2018	\$0.00	\$2,456.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,456.19	-\$2,456.19
45-02-04	RECARGO AGUA 2019	\$0.00	\$1,331.34	\$818.73	\$1,244.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.62	-\$3,394.62
45-02-05	RECARGO AGUA 2020	\$0.00	\$729.26	\$182.32	\$1,173.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,084.62	-\$2,084.62
45-02-06	RECARGO AGUA 2021	\$1,600.00	\$4,634.36	\$1,520.96	\$1,893.37	\$548.78	\$249.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,846.83	-\$7,246.83
45-02-07	RECARGO AGUA 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.76	-\$158.76
51	Productos	\$152,548.70	\$3,283.00	\$0.00	\$1,811.53	\$48,952.81	\$350.00	\$36,776.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,174.33	\$61,374.37
51-31	Arrendamiento de terrenos, monte	\$52,487.50	\$0.00	\$0.00	\$0.00	\$42,725.00	\$350.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,275.00	\$9,222.50
51-31-01	Arrendamiento de terrenos, montes	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
51-31-02	Uso de plazas y pisos en las calles,	\$47,474.00	\$0.00	\$0.00	\$0.00	\$28,600.00	\$350.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,150.00	\$17,324.00
51-31-03	Uso de plazas y pisos en las calles	\$0.00	\$0.00	\$0.00	\$0.00	\$13,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,125.00	-\$13,125.00
51-31-04	Estacionamiento en la vía pública	\$1,423.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423.50
51-33	Expedición en copia simple o carti	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-33-01	Expedición de hojas simples, por co	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
51-33-02	Copia certificada	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
51-33-04	Copia de planos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
51-33-05	Copia de certificada de planos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
51-43	Capitales y valores del Municipio y	\$1,300.00	\$0.00	\$0.00	\$1,811.53	\$6,227.81	\$0.00	\$27,876.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,916.33	-\$34,616.33
51-43-01	Rendimientos Financieros	\$1,300.00	\$0.00	\$0.00	\$1,811.53	\$6,227.81	\$0.00	\$27,876.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,916.33	-\$34,616.33
51-43-01-4	Rendimientos REFI-S 2022	\$1,300.00	\$0.00	\$0.00	\$1,811.53	\$6,227.81	\$0.00	\$27,876.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,916.33	-\$34,616.33
51-44	Por asistencia social	\$97,751.20	\$3,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,983.00	\$85,768.20
51-44-01	Desayunos Calientes	\$55,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.10
51-44-02	Desayunos Frios	\$16,500.00	\$3,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283.00	\$13,217.00



Usr: MYARCP

Rep: rptAnaliticoPresupuestoIngresos

Municipio de Yahualica
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2022

Fecha y hora de impresión
09/jul./2022
02:59 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
51-44-03	Despensas con productos de cara	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$4,800.00
51-44-04	Despensas con productos para nif	\$12,751.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,751.10
61	Aprovechamientos	\$86,019.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,019.28
61-02	Multas	\$59,616.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,616.91
61-02-03	Multas impuestas a infractores de i	\$58,616.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,616.91
61-02-03--	Infractores	\$58,616.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,616.91
61-02-04	Multas federales no fiscales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-04--	Multas federales no fiscales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-09	Otros Aprovechamientos	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,402.37
61-09-07	Donaciones hechas a favor del m	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,402.37
61-09-07--	Donaciones hechas a favor del m	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,402.37
81	Participaciones	\$49,910,736.52	\$4,563,890.62	\$8,488,808.46	\$19,800,421.11	\$6,000,052.85	\$18,741,888.89	\$3,416,352.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,013,414.28	\$11,102,677.76
81-01	Participaciones Estatales	\$49,910,736.52	\$4,563,890.62	\$8,488,808.46	\$19,800,421.11	\$6,000,052.85	\$18,741,888.89	\$3,416,352.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,013,414.28	\$11,102,677.76
81-01-3	Ejercicio Fiscal 2021	\$0.00	\$2,429.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,429.73	-\$2,429.73
81-01-3-01	Fondo General de Participaciones	\$0.00	\$1,585.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.73	-\$1,585.73
81-01-3-01--	Rendimientos Bancarios Fondo	\$0.00	\$1,585.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.73	-\$1,585.73
81-01-3-02	Fondo de Fomento Municipal/202	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	-\$524.00
81-01-3-02--	Rendimientos Bancarios Fondo	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	-\$524.00
81-01-3-04	Impuesto Especial sobre Producc	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	-\$320.00
81-01-3-04--	Rendimientos Bancarios Impues	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	-\$320.00
81-01-4	Ejercicio Fiscal 2022	\$49,910,736.52	\$4,563,460.89	\$8,488,808.46	\$19,800,421.11	\$6,000,052.85	\$18,741,888.89	\$3,416,352.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,010,984.55	\$11,100.24
81-01-4-01	Fondo General de Participaciones	\$30,593,333.00	\$2,915,890.05	\$3,633,081.38	\$2,160,019.60	\$3,923,568.11	\$2,919,362.25	\$2,118,989.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,670,900.44	\$12,922,432.56
81-01-4-01--	Participaciones Fondo General d	\$30,593,333.00	\$2,915,890.05	\$3,630,468.37	\$2,159,476.27	\$3,922,602.80	\$2,967,613.48	\$2,118,245.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,614,296.37	\$12,979,036.63
81-01-4-01--	Rendimientos Bancarios Fondo	\$0.00	\$0.00	\$0.00	\$517.95	\$955.31	\$668.22	\$743.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,885.13	-\$2,885.13
81-01-4-01--	Rendimientos Financieros Fond	\$0.00	\$0.00	\$2,613.01	\$25.38	\$0.00	\$51,080.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,718.94	-\$53,718.94
81-01-4-02	Fondo de Fomento Municipal/202	\$14,842,819.00	\$1,312,909.92	\$1,398,548.96	\$1,126,514.18	\$1,456,447.25	\$1,265,973.54	\$1,132,618.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,693,012.64	\$1,149,806.36
81-01-4-02--	Participaciones Fondo de Fomer	\$14,842,819.00	\$1,312,909.92	\$1,397,948.66	\$1,126,514.18	\$1,456,447.25	\$1,265,973.54	\$1,132,618.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,692,410.34	\$1,150,408.66
81-01-4-02--	Rendimientos Financieros Fond	\$0.00	\$0.00	\$602.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.30	-\$602.30
81-01-4-03	Impuesto Sobre Automoviles Nue	\$150,084.00	\$30,174.67	\$35,997.35	\$26,149.97	\$24,382.07	\$31,787.01	\$22,217.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,708.76	\$19,375.24
81-01-4-03--	Participaciones Impuesto Sobre	\$150,084.00	\$30,174.67	\$35,997.35	\$26,149.97	\$24,382.07	\$31,787.01	\$22,217.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,708.76	\$19,375.24
81-01-4-04	Impuesto Especial sobre Producc	\$507,388.00	\$0.00	\$120,880.47	\$37,624.40	\$36,568.94	\$48,851.40	\$38,295.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,220.76	\$225,167.24
81-01-4-04--	Participaciones Impuesto Espec	\$507,388.00	\$0.00	\$120,880.47	\$37,624.40	\$36,568.94	\$48,851.40	\$38,295.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,220.76	\$225,167.24
81-01-4-05	Incentivo del Impuesto Especial S	\$908,282.00	\$47,364.60	\$54,070.01	\$50,495.28	\$48,601.50	\$0.00	\$8,419.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,960.99	\$699,331.01
81-01-4-05--	Participaciones Incentivo del Im	\$908,282.00	\$47,364.60	\$54,049.36	\$50,495.28	\$48,601.50	\$0.00	\$8,419.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,930.34	\$699,351.66
81-01-4-05--	Rendimientos Financieros Incer	\$0.00	\$0.00	\$20.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.65	-\$20.65



Municipio de Yahualica
HIDALGO

Estado Analítico Mensual de Ingresos
Al 30/jun./2022

Fecha y hora de Impresión: 09/jul./2022 02:59 p. m.

Usr: MYARCP
Rep: rptAnaliticoPresupuestIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
81-01-4-06	Compensación de Impuesto Sobr	\$49,828.00	\$4,119.71	\$4,119.71	\$4,119.71	\$4,119.71	\$4,119.71	\$4,119.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,718.26	\$25,109.74
81-01-4-06	Participaciones Compensación c	\$49,828.00	\$4,119.71	\$4,119.71	\$4,119.71	\$4,119.71	\$4,119.71	\$4,119.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,718.26	\$25,109.74
81-01-4-07	Fondo de Fiscalización y Recauda	\$1,074,036.00	\$156,425.79	\$60,509.79	\$60,505.23	\$274,615.55	\$60,270.48	\$60,505.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,832.07	\$401,203.93
81-01-4-07	Participaciones Fondo de Fiscali	\$1,074,036.00	\$156,425.79	\$60,505.23	\$60,505.23	\$274,615.55	\$60,270.48	\$60,505.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,832.07	\$401,203.93
81-01-4-07	Rendimientos Financieros Fond	\$0.00	\$0.00	\$4.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.56	-\$4.56
81-01-4-08	Fondo de Compensación 2022	\$0.00	\$82,814.05	\$47,535.86	\$40,597.48	\$41,715.43	\$0.00	\$21,911.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,574.77	-\$234,574.77
81-01-4-08	Participaciones Fondo de Compr	\$0.00	\$82,814.05	\$47,535.86	\$40,597.48	\$41,715.43	\$0.00	\$21,911.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,574.77	-\$234,574.77
81-01-4-08	Participación por la Recaudación	\$1,744,966.52	\$0.00	\$42,378.74	\$1,291,630.00	\$178,797.00	\$181,130.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693,935.78	\$51,030.74
81-01-4-09	Participación por la Recaudación	\$1,744,966.52	\$0.00	\$42,297.00	\$1,291,630.00	\$178,797.00	\$180,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693,202.00	\$51,764.52
81-01-4-09	Rendimientos Bancarios Partic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652.04	-\$652.04
81-01-4-09	Rendimientos Financieros Partic	\$0.00	\$0.00	\$81.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.74	-\$81.74
81-01-4-10	Fondo de Estabilización de los In	\$0.00	\$0.00	\$82,718.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,718.67	-\$82,718.67
81-01-4-10	Participaciones Fondo de Estabi	\$0.00	\$0.00	\$12,979.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,979.75	-\$12,979.75
81-01-4-10	Participaciones Fondo de Estabi	\$0.00	\$0.00	\$69,383.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,383.37	-\$69,383.37
81-01-4-10	Participaciones Fondo de Estabi	\$0.00	\$0.00	\$274.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.80	-\$274.80
81-01-4-10	Rendimientos Financieros Fond	\$0.00	\$0.00	\$16.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.78	-\$16.78
81-01-4-10	Rendimientos Financieros Fond	\$0.00	\$0.00	\$59.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.14	-\$59.14
81-01-4-10	Rendimientos Financieros Fond	\$0.00	\$0.00	\$4.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.83	-\$4.83
81-01-4-11	Impuesto Sobre la Renta Enajena	\$0.00	\$13,762.10	\$8,967.52	\$2,765.24	\$5,189.79	\$4,574.56	\$9,274.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,534.01	-\$44,534.01
81-01-4-11	Participación Impuesto Sobre la	\$0.00	\$13,762.10	\$8,967.52	\$2,765.24	\$5,189.79	\$4,574.56	\$9,274.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,534.01	-\$44,534.01
81-01-4-12	Recurso Extraordinario Proyecto 2	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$819.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,819.90	-\$3,000,819.90
81-01-4-12	Recurso Extraordinario Proyecto	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$819.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,819.90	-\$3,000,819.90
81-01-4-13	Recurso Extraordinario Proyecto 1	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$6,067.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,006,067.50	-\$15,006,067.50
81-01-4-13	Recurso Extraordinario Proyecto	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$6,067.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	-\$15,000,000.00
81-01-4-13	Rendimiento Bancarios Recurso	\$0.00	\$0.00	\$0.00	\$0.00	\$6,067.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,067.50	-\$6,067.50
81-01-4-14	Recurso Extraordinario Fumigacio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,225,000.00	-\$14,225,000.00
81-01-4-14	Recurso Extraordinario Fumigaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,225,000.00	-\$14,225,000.00
82	Aportaciones	\$77,816,828.00	\$8,604,350.50	\$8,583,729.83	\$8,586,406.46	\$8,581,883.94	\$8,608,414.36	\$8,647,580.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,622,365.50	\$26,194,462.50
82-02	Aportaciones Federales	\$77,816,828.00	\$8,604,350.50	\$8,583,729.83	\$8,586,406.46	\$8,581,883.94	\$8,608,414.36	\$8,647,580.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,622,365.50	\$26,194,462.50
82-02-3	Ejercicio Fiscal 2021	\$0.00	\$87,771.16	\$47,437.32	\$36,869.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,078.32	-\$172,078.32
82-02-3-01	Fondo de Aportaciones para la In	\$0.00	\$86,300.48	\$47,437.32	\$36,869.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,607.64	-\$170,607.64
82-02-3-01	Rendimientos Bancarios Fondo	\$0.00	\$86,300.48	\$47,437.32	\$36,869.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,607.64	-\$170,607.64
82-02-3-02	Fondo de Aportaciones para el Fi	\$0.00	\$1,470.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.68	-\$1,470.68
82-02-3-02	Rendimientos Bancarios Fondo	\$0.00	\$1,470.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.68	-\$1,470.68
82-02-4	Ejercicio Fiscal 2022	\$77,816,828.00	\$8,516,579.34	\$8,546,292.51	\$8,549,536.62	\$8,581,883.94	\$8,608,414.36	\$8,647,580.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,450,287.18	\$26,366,540.82

Municipio de Yahualica
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2022

Fecha y hora de Impresión 09/jul./2022 02:59 p. m.



Utr: MYARCP
Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
82-02-4-01 Fondo de Aportaciones para la In	\$60,695,445.00	\$6,993,108.99	\$6,993,108.99	\$6,993,108.99	\$7,042,887.64	\$7,069,256.06	\$7,109,253.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,200,724.15	\$18,494,720.00
82-02-4-01 Aportaciones de Fondo de Apor	\$60,695,445.00	\$6,993,108.99	\$6,993,108.99	\$6,993,108.99	\$6,993,108.99	\$6,993,108.99	\$6,993,108.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,568,653.94	\$18,736,791.00
82-02-4-01 Rendimientos Bancarios de Fon	\$0.00	\$0.00	\$0.00	\$0.00	\$49,778.65	\$76,147.07	\$116,144.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,070.21	\$242,070.21
82-02-4-02 Fondo de Aportaciones para el Fi	\$17,121,383.00	\$1,523,470.35	\$1,553,163.52	\$1,556,427.63	\$1,538,956.30	\$1,539,158.30	\$1,538,326.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,249,563.03	\$7,871,819.97
82-02-4-02 Aportaciones de Fondo de Apor	\$17,121,383.00	\$1,523,470.35	\$1,553,163.52	\$1,538,326.93	\$1,538,326.93	\$1,538,326.93	\$1,538,326.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,229,961.59	\$7,891,421.41
82-02-4-02 Rendimientos Bancarios de Fon	\$0.00	\$0.00	\$0.00	\$18,108.70	\$1,538,326.93	\$1,538,326.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,601.44	-\$19,601.44
Total	\$130,846,320.67	\$13,737,198.75	\$17,267,400.38	\$29,080,007.17	\$14,639,186.06	\$12,335,846.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,595,282.35	\$16,251,038.22



C. MOISES CORONEL CASTILLO
TESORERO MUNICIPAL
C. ELIAS SANCHEZ SANCHEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. LUCINA RODRIGUEZ CANALES
SINDICO PROCURADOR



Municipio de Yahualica
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2022

Fecha y hora de Impresión | 09/jul./2022
02:58 p. m.

Usu: MYARCP
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos										Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	IMPUESTOS SOBRE LOS INGRESOS											
	Impuesto sobre juegos permitidos										\$0.00	\$0.00 %
	Recreativos y Populares										\$0.00	\$0.00 %
	Bailes públicos										\$0.00	\$0.00 %
12	IMPUESTOS SOBRE EL PATRIMONIO											
	Impuesto Predial										\$743,893.49	\$0.00
	Impuesto Urbano										\$743,893.49	\$0.00
	Impuesto Rustico										\$687,212.79	\$0.00
	Impuesto Ejidal										\$59,979.90	\$0.00
13	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y EL											
	Traslación de dominio y otras operaciones con bienes inmue										\$16,700.80	\$0.00
	Traslado de dominio										\$26,686.80	\$0.00
17	ACCESORIOS DE IMPUESTOS											
	REZAGO PREDIAL										\$0.00	\$0.00 %
	REZAGO PREDIAL										\$0.00	\$0.00 %
	REZAGO PREDIAL 2020										\$0.00	\$0.00 %
	RECARGO PREDIAL										\$60,827.75	\$0.00
	RECARGO PREDIAL										\$60,827.75	\$0.00
	RECARGO PREDIAL 2017										\$14,290.29	\$0.00
	RECARGO PREDIAL 2018										\$10,412.38	\$0.00
	RECARGO PREDIAL 2019										\$10,704.51	\$0.00
	RECARGO PREDIAL 2020										\$8,099.93	\$0.00
	RECARGO PREDIAL 2021										\$17,320.64	\$0.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS											
	Servicio de alumbrado público										\$715,209.11	\$2,811.00
	Servicio de alumbrado público										\$0.00	\$0.00 %
	Servicio de agua potable										\$0.00	\$0.00 %
	Servicio de agua potable										\$410,419.01	\$2,331.00
	Instalación de agua potable										\$403,579.01	\$1,971.00
	Servicio de drenaje										\$6,840.00	\$360.00
	Por la instalación al sistema de drenajes										\$960.00	\$480.00
	Por uso de rastro, guarda y matanza de ganado										\$960.00	\$480.00
	Registro de fierros para marcar ganado y magueyes										\$18,090.00	\$0.00
											\$340.00	\$0.00



Municipio de Yahualica
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Al 30/jun./2022

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09/jul./2022
02:58 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Refrendo del registro o revisión de fierros para marcar gan		\$5,000.00	\$0.00	\$5,000.00	\$5,500.00	\$5,500.00	\$0.00	110.00 %
Guia de transito manual		\$0.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	0.00 %
Guia REEMO		\$14,510.00	\$0.00	\$14,510.00	\$11,800.00	\$11,800.00	\$0.00	81.32 %
Registro del estado familiar		\$4,490.00	\$0.00	\$4,490.00	\$1,990.00	\$1,990.00	\$0.00	44.32 %
Registro de matrimonio dentro de oficina		\$2,500.00	\$0.00	\$2,500.00	\$520.00	\$520.00	\$0.00	20.80 %
Registro de matrimonio fuera de oficina		\$1,990.00	\$0.00	\$1,990.00	\$1,470.00	\$1,470.00	\$0.00	73.86 %
Certificaciones, legalizaciones y expedición de copias certif		\$319,435.00	\$0.00	\$319,435.00	\$250,535.00	\$250,535.00	\$0.00	78.43 %
Inscripción de sentencias de autoridades judiciales		\$4,675.00	\$0.00	\$4,675.00	\$1,955.00	\$1,955.00	\$0.00	41.81 %
Reconocimiento de hijo		\$198,500.00	\$0.00	\$198,500.00	\$189,530.00	\$189,530.00	\$0.00	95.48 %
Registro de defunción		\$3,720.00	\$0.00	\$3,720.00	\$2,080.00	\$2,080.00	\$0.00	55.91 %
Emanipacion		\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	0.00 %
Anotación de actas ordenadas por autoridades de la resol		\$75.00	\$0.00	\$75.00	\$625.00	\$625.00	\$0.00	833.33 %
Certificacion y expedicion de copias		\$46,610.00	\$0.00	\$46,610.00	\$20,605.00	\$20,605.00	\$0.00	44.20 %
Expedición de constancias de documentos que obren en k		\$200.00	\$0.00	\$200.00	\$1,360.00	\$1,360.00	\$0.00	680.00 %
Expedición de constancias en general		\$59,695.00	\$0.00	\$59,695.00	\$30,140.00	\$30,140.00	\$0.00	50.48 %
Certificado de registro en el padrón catastral y valor fiscal		\$1,600.00	\$0.00	\$1,600.00	\$1,200.00	\$1,200.00	\$0.00	75.00 %
Certificado de no adeudo fiscal		\$1,760.00	\$0.00	\$1,760.00	\$1,280.00	\$1,280.00	\$0.00	72.72 %
Tarjeta y/o boleto predial		\$2,560.00	\$0.00	\$2,560.00	\$1,760.00	\$1,760.00	\$0.00	68.75 %
Placa de funcionamiento para establecimientos comerciales		\$10,062.00	\$0.00	\$10,062.00	\$6,405.80	\$6,405.80	\$0.00	63.66 %
Apertura de licencia comercial o industrial		\$7,042.00	\$0.00	\$7,042.00	\$1,730.00	\$1,730.00	\$0.00	24.56 %
Renovación de licencia comercial o industrial		\$3,020.00	\$0.00	\$3,020.00	\$4,675.80	\$4,675.80	\$0.00	154.82 %
Licencias de funcionamiento para establecimientos que ena		\$18,020.00	\$0.00	\$18,020.00	\$9,081.30	\$9,081.30	\$0.00	50.39 %
Apertura de licencia para enajenar bebidas alcohólicas		\$9,500.00	\$0.00	\$9,500.00	\$3,820.00	\$3,820.00	\$0.00	40.21 %
Renovacion de licencia para enajenar bebidas alcohólicas		\$8,520.00	\$0.00	\$8,520.00	\$5,261.30	\$5,261.30	\$0.00	61.75 %
Alineamiento, deslinde y nomenclatura		\$4,080.00	\$0.00	\$4,080.00	\$2,467.00	\$2,467.00	\$0.00	60.46 %
Por la practica de deslinde		\$4,080.00	\$0.00	\$4,080.00	\$1,047.00	\$1,047.00	\$0.00	25.66 %
Constancia de numero oficial		\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
Constancia de alineamiento, limite exterior y deslinde		\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	0.00 %
Constancia de no afectación de fraccionamientos, áreas ve		\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
Realizacion y expedición de avalúos catastrales		\$12,900.00	\$0.00	\$12,900.00	\$12,350.00	\$12,350.00	\$0.00	95.73 %
Realización de avalúos catastrales		\$8,500.00	\$0.00	\$8,500.00	\$7,550.00	\$7,550.00	\$0.00	88.82 %
Expedición de avalúo catastral		\$2,900.00	\$0.00	\$2,900.00	\$4,450.00	\$4,450.00	\$0.00	153.44 %
Por primera reprogramación de visita para avalúo catastral		\$1,500.00	\$0.00	\$1,500.00	\$350.00	\$350.00	\$0.00	23.33 %



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Fuente de Ingresos										Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada									
44	Expedición de constancias y otorgamiento de licencias de uso de suelo	\$20.00	\$0.00	\$20.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Licencia de uso del suelo que generen impacto social en servicios en materia ecológica	\$20.00	\$0.00	\$20.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Servicios en materia ecológica	\$0.00	\$0.00	\$0.00		\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derribo y poda de arboles en propiedad particular	\$0.00	\$0.00	\$0.00		\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS DERECHOS	\$517,125.00	\$0.00	\$517,125.00		\$0.00	\$322,248.30	\$306,628.52	\$15,619.78	\$59.29	\$59.29	\$59.29	59.29 %
	Licencia de construcción, reconstrucción y demolición	\$125.00	\$0.00	\$125.00		\$0.00	\$205.00	\$175.00	\$30.00	140.00	\$140.00	\$140.00	140.00 %
	Licencia de demolición	\$125.00	\$0.00	\$125.00		\$0.00	\$205.00	\$175.00	\$30.00	140.00	\$140.00	\$140.00	140.00 %
	Desarrollo urbano	\$0.00	\$0.00	\$0.00		\$0.00	\$230.00	\$230.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	Copia de plano de la localidad, copias de fotografías, fotos	\$0.00	\$0.00	\$0.00		\$0.00	\$230.00	\$230.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	Supervisión de obra pública	\$517,000.00	\$0.00	\$517,000.00		\$0.00	\$321,813.30	\$306,223.52	\$15,589.78	59.23	\$59.23	\$59.23	59.23 %
45	Supervisión de obra pública	\$517,000.00	\$0.00	\$517,000.00		\$0.00	\$321,813.30	\$306,223.52	\$15,589.78	59.23	\$59.23	\$59.23	59.23 %
	ACCESORIOS DE DERECHOS	\$3,276.00	\$0.00	\$3,276.00		\$0.00	\$17,934.88	\$17,893.57	\$41.31	546.20	\$546.20	\$546.20	546.20 %
	REZAGO AGUA	\$1,676.00	\$0.00	\$1,676.00		\$0.00	\$952.55	\$952.55	\$0.00	56.83	\$56.83	\$56.83	56.83 %
	REZAGO AGUA 2019	\$0.00	\$0.00	\$0.00		\$0.00	\$536.87	\$536.87	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	REZAGO AGUA 2020	\$0.00	\$0.00	\$0.00		\$0.00	\$291.00	\$291.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	REZAGO AGUA 2021	\$1,676.00	\$0.00	\$1,676.00		\$0.00	\$124.68	\$124.68	\$0.00	7.43	\$7.43	\$7.43	7.43 %
	RECARGO AGUA	\$1,600.00	\$0.00	\$1,600.00		\$0.00	\$16,982.33	\$16,941.02	\$41.31	1,058.81	\$1,058.81	\$1,058.81	1,058.81 %
	RECARGO AGUA 2018	\$0.00	\$0.00	\$0.00		\$0.00	\$2,456.19	\$2,456.19	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	RECARGO AGUA 2019	\$0.00	\$0.00	\$0.00		\$0.00	\$3,394.62	\$3,394.62	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	RECARGO AGUA 2020	\$0.00	\$0.00	\$0.00		\$0.00	\$2,084.62	\$2,084.62	\$0.00	0.00	\$0.00	\$0.00	0.00 %
51	RECARGO AGUA 2021	\$1,600.00	\$0.00	\$1,600.00		\$0.00	\$8,888.14	\$8,846.83	\$41.31	552.92	\$552.92	\$552.92	552.92 %
	RECARGO AGUA 2022	\$0.00	\$0.00	\$0.00		\$0.00	\$158.76	\$158.76	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	PRODUCTOS	\$152,548.70	\$0.00	\$152,548.70		\$0.00	\$91,174.33	\$91,174.33	\$0.00	59.76	\$59.76	\$59.76	59.76 %
	Arrendamiento de terrenos, montes, pastos y demas bienes	\$52,497.50	\$0.00	\$52,497.50		\$0.00	\$43,275.00	\$43,275.00	\$0.00	82.43	\$82.43	\$82.43	82.43 %
	Arrendamiento de terrenos, montes, pastos y demas bienes	\$3,600.00	\$0.00	\$3,600.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	uso de plazas y pisos en las calles, pasajes y lugares públicos	\$47,474.00	\$0.00	\$47,474.00		\$0.00	\$30,150.00	\$30,150.00	\$0.00	63.50	\$63.50	\$63.50	63.50 %
	Uso de plazas y pisos en las calles, pasajes y lugares públicos	\$0.00	\$0.00	\$0.00		\$0.00	\$13,125.00	\$13,125.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	Estacionamiento en la vía pública	\$1,423.50	\$0.00	\$1,423.50		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	Expedición en copia simple o certificada, o reproducción de	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	Expedición de hojas simples, por cada foja	\$250.00	\$0.00	\$250.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	Copia certificada	\$250.00	\$0.00	\$250.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	Copia de planos	\$250.00	\$0.00	\$250.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %
	Copia de certificada de planos	\$250.00	\$0.00	\$250.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00 %



Municipio de Yahualica HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2022

Fecha y hora de Impresión | 09/jul./2022
02:58 p. m.

Usu: MYARCP
Rep: rptEstadoPresupuestalingresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Capitales y valores del Municipio y sus rendimientos		\$1,300.00	\$0.00	\$1,300.00	\$35,916.33	\$35,916.33	\$0.00	2,762.79 %
Rendimientos Financieros		\$1,300.00	\$0.00	\$1,300.00	\$35,916.33	\$35,916.33	\$0.00	2,762.79 %
Rendimientos REFIS 2022		\$1,300.00	\$0.00	\$1,300.00	\$35,916.33	\$35,916.33	\$0.00	2,762.79 %
Por asistencia social		\$97,751.20	\$0.00	\$97,751.20	\$11,983.00	\$11,983.00	\$0.00	12.25 %
Desayunos Calientes		\$55,000.10	\$0.00	\$55,000.10	\$0.00	\$0.00	\$0.00	0.00 %
Desayunos Frios		\$16,500.00	\$0.00	\$16,500.00	\$3,283.00	\$3,283.00	\$0.00	19.89 %
Despensas con productos de canasta básica (atención a s		\$13,500.00	\$0.00	\$13,500.00	\$8,700.00	\$8,700.00	\$0.00	64.44 %
Despensas con productos para niños con peso bajo o en		\$12,751.10	\$0.00	\$12,751.10	\$0.00	\$0.00	\$0.00	0.00 %
APROVECHAMIENTOS		\$86,019.28	\$0.00	\$86,019.28	\$1,074.35	\$0.00	\$1,074.35	0.00 %
MULTAS		\$59,616.91	\$0.00	\$59,616.91	\$350.00	\$0.00	\$350.00	0.00 %
Multas impuestas a infractores de los reglamentos		\$58,616.91	\$0.00	\$58,616.91	\$350.00	\$0.00	\$350.00	0.00 %
Infractores		\$58,616.91	\$0.00	\$58,616.91	\$350.00	\$0.00	\$350.00	0.00 %
Multas federales no fiscales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas federales no fiscales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Aprovechamientos		\$26,402.37	\$0.00	\$26,402.37	\$724.35	\$0.00	\$724.35	0.00 %
Donaciones hechas a favor del municipio		\$26,402.37	\$0.00	\$26,402.37	\$724.35	\$0.00	\$724.35	0.00 %
Donaciones hechas a favor del municipio		\$26,402.37	\$0.00	\$26,402.37	\$724.35	\$0.00	\$724.35	0.00 %
PARTICIPACIONES		\$49,910,736.52	\$0.00	\$49,910,736.52	\$61,013,414.28	\$61,013,414.28	\$819.90	122.24 %
Participaciones Estatales		\$49,910,736.52	\$0.00	\$49,910,736.52	\$61,013,414.28	\$61,013,414.28	\$819.90	122.24 %
Ejercicio Fiscal 2021		\$0.00	\$0.00	\$0.00	\$2,429.73	\$2,429.73	\$0.00	0.00 %
Fondo General de Participaciones 2021		\$0.00	\$0.00	\$0.00	\$1,585.73	\$1,585.73	\$0.00	0.00 %
Rendimientos Bancarios Fondo General de Participacion		\$0.00	\$0.00	\$0.00	\$1,585.73	\$1,585.73	\$0.00	0.00 %
Fondo de Fomento Municipal 2021		\$0.00	\$0.00	\$0.00	\$524.00	\$524.00	\$0.00	0.00 %
Rendimientos Bancarios Fondo de Fomento Municipal 21		\$0.00	\$0.00	\$0.00	\$524.00	\$524.00	\$0.00	0.00 %
Impuesto Especial sobre Produccion y Servicios (Tabaco		\$0.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00	0.00 %
Rendimientos Bancarios Impuesto Especial sobre Produ		\$0.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00	0.00 %
Ejercicio Fiscal 2022		\$49,910,736.52	\$0.00	\$49,910,736.52	\$61,011,804.45	\$61,010,984.55	\$819.90	122.24 %
Fondo General de Participaciones 2022		\$30,593,333.00	\$0.00	\$30,593,333.00	\$17,670,900.44	\$17,670,900.44	\$0.00	57.76 %
Participaciones Fondo General de Participaciones 2022		\$30,593,333.00	\$0.00	\$30,593,333.00	\$17,614,296.37	\$17,614,296.37	\$0.00	57.57 %
Rendimientos Bancarios Fondo General de Participacion		\$0.00	\$0.00	\$0.00	\$2,885.13	\$2,885.13	\$0.00	0.00 %
Rendimientos Financieros Fondo General de Participack		\$0.00	\$0.00	\$0.00	\$53,718.94	\$53,718.94	\$0.00	0.00 %
Fondo de Fomento Municipal 2022		\$14,842,819.00	\$0.00	\$14,842,819.00	\$7,693,012.64	\$7,693,012.64	\$0.00	51.82 %
Participaciones Fondo de Fomento Municipal 2022		\$14,842,819.00	\$0.00	\$14,842,819.00	\$7,692,410.34	\$7,692,410.34	\$0.00	51.82 %



Municipio de Yahualica
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2022

Fecha y hora de Impresión
09/jul./2022
02:58 p. m.

Utr: MYARCP
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Rendimientos Financieros Fondo de Fomento Municipal	\$0.00	\$0.00	\$0.00	\$602.30	\$602.30	\$0.00	0.00 %
Impuesto Sobre Automóviles Nuevos 2022	\$190,084.00	\$0.00	\$190,084.00	\$170,708.76	\$170,708.76	\$0.00	89.80 %
Participaciones Impuesto Sobre Automóviles Nuevos 2022	\$190,084.00	\$0.00	\$190,084.00	\$170,708.76	\$170,708.76	\$0.00	89.80 %
Impuesto Especial sobre Producción y Servicios (Tabaco)	\$507,388.00	\$0.00	\$507,388.00	\$282,220.76	\$282,220.76	\$0.00	55.62 %
Participaciones Impuesto Especial sobre Producción y Servicios	\$507,388.00	\$0.00	\$507,388.00	\$282,220.76	\$282,220.76	\$0.00	55.62 %
Incentivo del Impuesto Especial Sobre Producción y Servicios	\$908,282.00	\$0.00	\$908,282.00	\$208,950.99	\$208,950.99	\$0.00	23.00 %
Participaciones Incentivo del Impuesto Especial Sobre Producción y Servicios	\$908,282.00	\$0.00	\$908,282.00	\$208,950.99	\$208,950.99	\$0.00	23.00 %
Rendimientos Financieros Incentivo del Impuesto Especial Sobre Producción y Servicios	\$0.00	\$0.00	\$0.00	\$20.65	\$20.65	\$0.00	0.00 %
Compensación de Impuesto Sobre Automóviles Nuevos 2022	\$49,828.00	\$0.00	\$49,828.00	\$24,718.26	\$24,718.26	\$0.00	49.60 %
Participaciones Compensación de Impuesto Sobre Automóviles Nuevos 2022	\$49,828.00	\$0.00	\$49,828.00	\$24,718.26	\$24,718.26	\$0.00	49.60 %
Fondo de Fiscalización y Recaudación 2022	\$1,074,036.00	\$0.00	\$1,074,036.00	\$672,832.07	\$672,832.07	\$0.00	62.64 %
Participaciones Fondo de Fiscalización y Recaudación 2022	\$1,074,036.00	\$0.00	\$1,074,036.00	\$672,832.07	\$672,832.07	\$0.00	62.64 %
Rendimientos Financieros Fondo de Fiscalización y Recaudación 2022	\$0.00	\$0.00	\$0.00	\$4.56	\$4.56	\$0.00	0.00 %
Fondo de Compensación 2022	\$0.00	\$0.00	\$0.00	\$234,574.77	\$234,574.77	\$0.00	0.00 %
Participaciones Fondo de Compensación 2022	\$0.00	\$0.00	\$0.00	\$234,574.77	\$234,574.77	\$0.00	0.00 %
Participación por la Recaudación Obtenida sobre el Impuesto Especial sobre Producción y Servicios	\$1,744,966.52	\$0.00	\$1,744,966.52	\$1,693,935.78	\$1,693,935.78	\$0.00	97.07 %
Participación por la Recaudación Obtenida sobre el Impuesto Especial sobre Producción y Servicios	\$1,744,966.52	\$0.00	\$1,744,966.52	\$1,693,935.78	\$1,693,935.78	\$0.00	97.07 %
Rendimientos Bancarios Participación por la Recaudación Obtenida sobre el Impuesto Especial sobre Producción y Servicios	\$0.00	\$0.00	\$0.00	\$652.04	\$652.04	\$0.00	0.00 %
Rendimientos Financieros Participación por la Recaudación Obtenida sobre el Impuesto Especial sobre Producción y Servicios	\$0.00	\$0.00	\$0.00	\$81.74	\$81.74	\$0.00	0.00 %
Fondo de Estabilización de los Ingresos de las Entidades	\$0.00	\$0.00	\$0.00	\$82,718.67	\$82,718.67	\$0.00	0.00 %
Participaciones Fondo de Estabilización de los Ingresos de las Entidades	\$0.00	\$0.00	\$0.00	\$12,979.75	\$12,979.75	\$0.00	0.00 %
Participaciones Fondo de Estabilización de los Ingresos de las Entidades	\$0.00	\$0.00	\$0.00	\$69,383.37	\$69,383.37	\$0.00	0.00 %
Participaciones Fondo de Estabilización de los Ingresos de las Entidades	\$0.00	\$0.00	\$0.00	\$274.80	\$274.80	\$0.00	0.00 %
Rendimientos Financieros Fondo de Estabilización de los Ingresos de las Entidades	\$0.00	\$0.00	\$0.00	\$16.78	\$16.78	\$0.00	0.00 %
Rendimientos Financieros Fondo de Estabilización de los Ingresos de las Entidades	\$0.00	\$0.00	\$0.00	\$59.14	\$59.14	\$0.00	0.00 %
Rendimientos Financieros Fondo de Estabilización de los Ingresos de las Entidades	\$0.00	\$0.00	\$0.00	\$4.83	\$4.83	\$0.00	0.00 %
Impuesto Sobre la Renta Enajenación de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$44,534.01	\$44,534.01	\$0.00	0.00 %
Participación Impuesto Sobre la Renta Enajenación de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$44,534.01	\$44,534.01	\$0.00	0.00 %
Recurso Extraordinario Proyecto 2022/2021/18356	\$0.00	\$0.00	\$0.00	\$3,000,819.90	\$3,000,819.90	\$0.00	0.00 %
Recurso Extraordinario Proyecto 2022/2021/18356	\$0.00	\$0.00	\$0.00	\$3,000,819.90	\$3,000,819.90	\$0.00	0.00 %
Recurso Extraordinario Proyecto AW014	\$0.00	\$0.00	\$0.00	\$15,006,877.40	\$15,006,877.40	\$819.90	0.00 %
Recurso Extraordinario Proyecto AW014 2022	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$0.00	0.00 %
Rendimiento Bancarios Recurso Extraordinario Proyecto AW014 2022	\$0.00	\$0.00	\$0.00	\$6,877.40	\$6,877.40	\$819.90	0.00 %

Municipio de Yahualica HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2022

Ustr: MYARCP
Rep: rptEstadoPresupuestoIngresos

Fecha y 09/jul./2022
hora de Impresión 02:58 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Recurso Extraordinario Fumigacion y Sanitizacion		\$0.00	\$0.00	\$0.00	\$14,225,000.00	\$14,225,000.00	\$0.00	0.00 %
Recurso Extraordinario Fumigacion y Sanitizacion		\$0.00	\$0.00	\$0.00	\$14,225,000.00	\$14,225,000.00	\$0.00	0.00 %
APORTACIONES								
Aportaciones Federales		\$77,816,828.00	\$0.00	\$77,816,828.00	\$51,622,365.50	\$51,622,365.50	\$0.00	66.33 %
Ejercicio Fiscal 2021		\$77,816,828.00	\$0.00	\$77,816,828.00	\$51,622,365.50	\$51,622,365.50	\$0.00	66.33 %
Fondo de Aportaciones para la Infraestructura Social Municipal		\$0.00	\$0.00	\$0.00	\$172,078.32	\$172,078.32	\$0.00	0.00 %
Rendimientos Bancarios Fondo de Aportaciones para la Infraestructura Social Municipal		\$0.00	\$0.00	\$0.00	\$170,607.64	\$170,607.64	\$0.00	0.00 %
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales de los Municipios y de las Demarcaciones Territoriales		\$0.00	\$0.00	\$0.00	\$170,607.64	\$170,607.64	\$0.00	0.00 %
Rendimientos Bancarios Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales de los Municipios y de las Demarcaciones Territoriales		\$0.00	\$0.00	\$0.00	\$1,470.68	\$1,470.68	\$0.00	0.00 %
Ejercicio Fiscal 2022		\$0.00	\$0.00	\$0.00	\$1,470.68	\$1,470.68	\$0.00	0.00 %
Fondo de Aportaciones para la Infraestructura Social Municipal		\$77,816,828.00	\$0.00	\$77,816,828.00	\$51,450,287.18	\$51,450,287.18	\$0.00	66.11 %
Aportaciones de Fondo de Aportaciones para la Infraestructura Social Municipal		\$60,695,445.00	\$0.00	\$60,695,445.00	\$42,200,724.15	\$42,200,724.15	\$0.00	69.52 %
Rendimientos Bancarios de Fondo de Aportaciones para la Infraestructura Social Municipal		\$60,695,445.00	\$0.00	\$60,695,445.00	\$41,958,653.94	\$41,958,653.94	\$0.00	69.12 %
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales de los Municipios y de las Demarcaciones Territoriales		\$17,121,383.00	\$0.00	\$17,121,383.00	\$242,070.21	\$242,070.21	\$0.00	0.00 %
Aportaciones de Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales de los Municipios y de las Demarcaciones Territoriales		\$17,121,383.00	\$0.00	\$17,121,383.00	\$9,249,563.03	\$9,249,563.03	\$0.00	54.02 %
Rendimientos Bancarios de Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales de los Municipios y de las Demarcaciones Territoriales		\$17,121,383.00	\$0.00	\$17,121,383.00	\$9,229,961.59	\$9,229,961.59	\$0.00	53.90 %
Total		\$130,846,320.57	\$0.00	\$130,846,320.57	\$114,615,648.69	\$114,595,282.35	\$20,366.34	87.59 %

LUIS CORONEL CASTILLO
 TESORERO MUNICIPAL
 YAHUALICA, JALISCO
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 2020 - 2024

LIC. LUCINA RODRIGUEZ CANALES
 SINDICO PROCURADOR