CALENDARIO DE INGRESOS BASE MENSUAL 2023

MUNICIPIO DE YAHUALICA, HIDALGO

DESCRIPCION	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Impuestos sobre los ingresos Bailes Publicos	$8,525.00	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.42	$710.38
Impuestos sobre los ingresos Impuesto a comercios ambulantes	$3,280.00	$273.33	$273.33	$273.33	$273.33	$273.33	$273.33	$273.33	$273.33	$273.33	$273.33	$273.33	$273.37
Impuestos sobre el patrimonio Impuesto urbano	$1,122,630.05	$300,000.00	$91,771.00	$280,526.00	$300,000.00	$150,333.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el patrimonio Impuesto rustico	$51,149.00	$10,000.00	$2,500.00	$38,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el patrimonio Impuesto ejidal	$50,288.95	$30,000.00	$20,288.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el patrimonio Rezago predial	$9,721.20	$4,500.00	$1,465.00	$3,756.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el patrimonio Traslado de dominio	$24,933.51	$0.00	$4,401.00	$4,141.00	$12,091.51	$2,000.00	$500.00	$1,600.00	$200.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios Alumbrado publico	$169,664.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.00	$49,664.36	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios servicio de agua potable	$537,858.00	$120,000.00	$30,000.00	$59,460.00	$5,657.00	$190,000.00	$47,000.00	$24,000.00	$6,521.00	$35,220.00	$20,000.00	$0.00	$0.00
Derechos por prestación de servicios Derechos por servicio de drenaje	$5,280.00	$500.00	$500.00	$500.00	$1,000.00	$0.00	$500.00	$2,280.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios Registro de fierros	$4,500.00	$0.00	$0.00	$0.00	$1,200.00	$1,620.00	$210.00	$260.00	$260.00	$230.00	$500.00	$0.00	$220.00
Derechos por prestación de servicios Refrendo de registro	$5,000.00	$600.00	$630.00	$590.00	$600.00	$600.00	$380.00	$320.00	$480.00	$200.00	$200.00	$200.00	$200.00
Derechos por prestación de servicios Guias remo	$14,510.00	$2,100.00	$1,800.00	$900.00	$1,450.00	$1,950.00	$1,700.00	$1,110.00	$1,000.00	$1,000.00	$700.00	$800.00	$0.00
Derechos por prestación de servicios Registro de matrimonio dentro de oficina	$2,500.00	$0.00	$640.00	$0.00	$80.00	$80.00	$520.00	$40.00	$240.00	$240.00	$240.00	$0.00	$420.00
Derechos por prestación de servicios Registro de matrimonio a domicilio	$1,990.00	$0.00	$735.00	$0.00	$0.00	$0.00	$735.00	$0.00	$0.00	$0.00	$0.00	$0.00	$520.00
Derechos por prestación de servicios Inscripcion de sentencias	$4,675.00	$170.00	$120.00	$100.00	$425.00	$480.00	$595.00	$170.00	$600.00	$500.00	$915.00	$400.00	$200.00
Derechos por prestación de servicios Reconocimiento de hijo	$198,500.00	$23,500.00	$17,850.00	$19,640.00	$15,045.00	$17,000.00	$18,000.00	$24,165.00	$25,000.00	$12,000.00	$6,800.00	$7,500.00	$12,000.00
Derechos por prestación de servicios Registro de defuncion	$3,720.00	$680.00	$440.00	$200.00	$200.00	$200.00	$200.00	$200.00	$300.00	$200.00	$300.00	$200.00	$600.00
Derechos por prestación de servicios Emancipacion	$40.00	$0.00	$0.00	$40.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios Anotacion de actas ordenadas	$75.00	$0.00	$0.00	$35.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40.00
Derechos por prestación de servicios certificacion y expedicion de copias	$46,610.00	$4,525.00	$2,745.00	$4,800.00	$2,900.00	$3,500.00	$3,500.00	$3,000.00	$3,000.00	$3,800.00	$7,000.00	$2,410.00	$5,430.00
Derechos por prestación de servicios expedicion de constancias	$200.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios Expedicion de constancias en general	$59,695.00	$12,490.00	$6,060.00	$8,500.00	$3,500.00	$4,800.00	$3,890.00	$3,600.00	$3,680.00	$2,560.00	$3,880.00	$3,870.00	$2,865.00
Derechos por prestación de servicios certificado de registro en el padron catastral	$1,600.00	$0.00	$320.00	$80.00	$160.00	$80.00	$80.00	$120.00	$120.00	$320.00	$120.00	$120.00	$80.00
Derechos por prestación de servicios certificado de no adeudo fiscal	$1,760.00	$0.00	$320.00	$400.00	$320.00	$160.00	$80.00	$80.00	$80.00	$80.00	$80.00	$80.00	$80.00
Derechos por prestación de servicios Tarjeta o boleta de predial	$2,560.00	$160.00	$400.00	$560.00	$320.00	$240.00	$80.00	$160.00	$160.00	$160.00	$160.00	$80.00	$80.00
Derechos por prestación de servicios Apertura de licencia comercial	$7,042.00	$1,337.00	$0.00	$1,030.00	$0.00	$515.00	$515.00	$515.00	$515.00	$515.00	$700.00	$700.00	$700.00
Derechos por prestación de servicios Renovacion de licencia	$3,020.00	$780.00	$740.00	$740.00	$0.00	$0.00	$200.00	$200.00	$360.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios Apertura de licencia para enajenar bienes	$9,500.00	$0.00	$3,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,700.00
Derechos por prestación de servicios Renovacion de licencia bebidas	$8,520.00	$1,420.00	$600.00	$1,100.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00
Derechos por prestación de servicios Por practica de deslinde	$4,080.00	$0.00	$1,800.00	$1,500.00	$780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios Realizacion de avaluos catastrales	$8,500.00	$1,450.00	$700.00	$2,750.00	$600.00	$0.00	$600.00	$1,200.00	$0.00	$0.00	$0.00	$1,200.00	$0.00

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Derechos por prestación de servicios Expedicion de avaluo catastral	$2,900.00	$700.00	$350.00	$350.00	$350.00	$0.00	$350.00	$350.00	$0.00	$0.00	$0.00	$450.00	$0.00
Derechos por prestación de servicios Primera programacion de avaluo	$1,500.00	$0.00	$500.00	$500.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios Licencia de uso de suelo	$2,300.00	$0.00	$300.00	$500.00	$500.00	$500.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios Licencia de demolicion	$52,000.00	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.37
Derechos por prestación de servicios Licitaciones	$517,000.00	$100,000.00	$0.00	$230,000.00	$0.00	$0.00	$0.00	$87,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00
Derechos por prestación de servicios Supervicion de obra publica	$3,276.00	$0.00	$0.00	$1,276.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios Derribo y poda de arboles	$400.00	$0.00	$0.00	$200.00	$100.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos Accesorios de los derechos	$2,800.00	$0.00	$800.00	$500.00	$500.00	$500.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos Arrendamiento de terrenos	$3,600.00	$0.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos Usos de plazas	$21,225.00	$0.00	$0.00	$0.00	$18,000.00	$350.00	$200.00	$300.00	$500.00	$1,000.00	$875.00	$0.00	$0.00
Productos Estacionamiento via publica	$1,423.50	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$150.00	$150.00	$150.00	$100.00	$173.50
Productos Expedicion de hojas simples	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
Productos Desayunos calientes	$55,000.10	$0.00	$5,000.01	$5,000.01	$5,000.01	$5,000.01	$5,000.01	$5,000.01	$5,000.01	$5,000.01	$5,000.01	$5,000.01	$5,000.00
Productos Desayunos frios	$16,500.00	$8,000.00	$8,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos Despensas	$13,500.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos Despensas con productos para niños	$12,751.10	$0.00	$0.00	$0.00	$0.00	$0.00	$6,751.10	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos Intereses REFIS	$1,300.00	$200.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
Multas Infractores	$58,616.91	$0.00	$5,328.81	$5,328.81	$5,328.81	$5,328.81	$5,328.81	$5,328.81	$5,328.81	$5,328.81	$5,328.81	$5,328.81	$5,328.81
Otros Aprovechamientos Donaciones a favor de mpio	$26,402.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$16,402.37	$0.00	$0.00	$0.00	$0.00
Participaciones Participaciones FGP	$31,593,333.00	$2,632,777.75	$2,632,777.75	$2,632,777.75	$2,632,777.75	$2,632,777.75	$2,632,777.75	$2,632,777.75	$2,632,777.75	$2,632,777.75	$2,632,777.75	$2,632,777.75	$2,632,777.75
Participaciones Participaciones FFM	$15,813,890.00	$1,317,824.17	$1,317,824.17	$1,317,824.17	$1,317,824.17	$1,317,824.17	$1,317,824.17	$1,317,824.17	$1,317,824.17	$1,317,824.17	$1,317,824.17	$1,317,824.17	$1,317,824.13
Participaciones Participaciones ISAN	$190,084.00	$15,840.33	$15,840.33	$15,840.33	$15,840.33	$15,840.33	$15,840.33	$15,840.33	$15,840.33	$15,840.33	$15,840.33	$15,840.33	$15,840.37
Participaciones Participaciones IEPS TAB.	$507,388.00	$42,282.33	$42,282.33	$42,282.33	$42,282.33	$42,282.33	$42,282.33	$42,282.33	$42,282.33	$42,282.33	$42,282.33	$42,282.33	$42,282.37
Participaciones Participaciones IEPS GAS.	$908,282.00	$75,690.17	$75,690.17	$75,690.17	$75,690.17	$75,690.17	$75,690.17	$75,690.17	$75,690.17	$75,690.17	$75,690.17	$75,690.17	$75,690.13
Participaciones Participaciones CISAN	$49,828.00	$4,152.33	$4,152.33	$4,152.33	$4,152.33	$4,152.33	$4,152.33	$4,152.33	$4,152.33	$4,152.33	$4,152.33	$4,152.33	$4,152.37
Participaciones Participaciones FOFIR	$1,324,979.00	$110,414.92	$110,414.92	$110,414.92	$110,414.92	$110,414.92	$110,414.92	$110,414.92	$110,414.92	$110,414.92	$110,414.92	$110,414.92	$110,414.88
Participaciones Participaciones FOCOM	$516,172.00	$43,014.33	$43,014.33	$43,014.33	$43,014.33	$43,014.33	$43,014.33	$43,014.33	$43,014.33	$43,014.33	$43,014.33	$43,014.33	$43,014.37
Aportaciones Aportaciones FAISM	$69,931,090.00	$6,993,109.00	$6,993,109.00	$6,993,109.00	$6,993,109.00	$6,993,109.00	$6,993,109.00	$6,993,109.00	$6,993,109.00	$6,993,109.00	$6,993,109.00	$0.00	$0.00
Aportaciones Intereses FORTAMUN-DF	$18,281,644.00	$1,523,470.33	$1,523,470.33	$1,523,470.33	$1,523,470.33	$1,523,470.33	$1,523,470.33	$1,523,470.33	$1,523,470.33	$1,523,470.33	$1,523,470.33	$1,523,470.33	$1,523,470.37
	$142,282,112.05												