



HIDALGO
Estado Analítico de Ingresos Presupuestales

Usr: NELLY

Al 30/sep./2023

Fecha y 06/oct./2023

Rep:

03:21 p.
m.

(Recaudación /							
Ejecutividad)							
11.00	<u>Impuestos sobre los ingresos</u>	\$11,805.00	\$0.00	\$11,805.00	\$0.00	\$0.00	\$0.00
	Impuesto sobre juegos permitidos, espectáculos	\$8,525.00	\$0.00	\$8,525.00	\$0.00	\$0.00	\$0.00
	Impuesto sobre juegos permitidos, espectáculos	\$8,525.00	\$0.00	\$8,525.00	\$0.00	\$0.00	\$0.00
	Bailes Publicos	\$8,525.00	\$0.00	\$8,525.00	\$0.00	\$0.00	\$0.00
	Impuesto a comercios ambulantes	\$3,280.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$0.00
	Impuesto a comercios ambulantes	\$3,280.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$0.00
	Impuesto a comercios ambulantes	\$3,280.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$0.00
12.00	<u>Impuestos sobre el patrimonio</u>	\$1,258,722.71	\$0.00	\$1,258,722.71	\$715,538.14	\$715,538.14	\$0.00
	Impuesto Predial	\$1,233,789.20	\$0.00	\$1,233,789.20	\$701,582.22	\$701,582.22	\$0.00
	Impuesto Predial	\$1,233,789.20	\$0.00	\$1,233,789.20	\$701,582.22	\$701,582.22	\$0.00
	Impuesto urbano	\$1,122,630.05	\$0.00	\$1,122,630.05	\$633,553.80	\$633,553.80	\$0.00
	Impuesto rustico	\$51,149.00	\$0.00	\$51,149.00	\$51,242.90	\$51,242.90	\$0.00
	Impuesto ejidal	\$50,288.95	\$0.00	\$50,288.95	\$13,927.20	\$13,927.20	\$0.00
	Rezago predial	\$9,721.20	\$0.00	\$9,721.20	\$2,858.32	\$2,858.32	\$0.00
	Impuesto sobre traslación de dominio y otras	\$24,933.51	\$0.00	\$24,933.51	\$13,955.92	\$13,955.92	\$0.00
	Impuesto sobre traslación de dominio y otras	\$24,933.51	\$0.00	\$24,933.51	\$13,955.92	\$13,955.92	\$0.00
	Traslado de dominio	\$24,933.51	\$0.00	\$24,933.51	\$13,955.92	\$13,955.92	\$0.00
43.00	<u>Derechos por prestación de servicios</u>	\$1,680,775.36	\$0.00	\$1,680,775.36	\$1,129,548.84	\$1,129,548.84	\$0.00
	Servicio de alumbrado público	\$169,664.36	\$0.00	\$169,664.36	\$0.00	\$0.00	\$0.00
	Derechos por servicio de alumbrado público	\$169,664.36	\$0.00	\$169,664.36	\$0.00	\$0.00	\$0.00
	Alumbrado publico	\$169,664.36	\$0.00	\$169,664.36	\$0.00	\$0.00	\$0.00
	Servicio de agua potable	\$537,858.00	\$0.00	\$537,858.00	\$188,549.00	\$188,549.00	\$0.00
	Derechos por servicios de agua potable	\$537,858.00	\$0.00	\$537,858.00	\$188,549.00	\$188,549.00	\$0.00
	servicio de agua potable	\$537,858.00	\$0.00	\$537,858.00	\$187,469.00	\$187,469.00	\$0.00
	Instalacion de agua potable	\$0.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
	Servicio de drenaje	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00
	Derechos por servicios de drenaje	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00
	Derechos por servicio de drenaje	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00
	Por uso de rastro, guarda y matanza de ganado	\$24,010.00	\$0.00	\$24,010.00	\$17,670.00	\$17,670.00	\$0.00
	Derechos por uso de rastro, guarda y matanza de	\$24,010.00	\$0.00	\$24,010.00	\$17,670.00	\$17,670.00	\$0.00
	Registro de fierros	\$4,500.00	\$0.00	\$4,500.00	\$520.00	\$520.00	\$0.00
	Refrendo de registro	\$5,000.00	\$0.00	\$5,000.00	\$6,640.00	\$6,640.00	\$0.00
	Guias remo	\$14,510.00	\$0.00	\$14,510.00	\$10,510.00	\$10,510.00	\$0.00

(Recaudación /							
Ejecutividad)							
	Registro del estado familiar	\$4,490.00	\$0.00	\$4,490.00	\$39,925.00	\$39,925.00	\$0.00
	Derechos por registro familiar	\$4,490.00	\$0.00	\$4,490.00	\$39,925.00	\$39,925.00	\$0.00
	Registro de matrimonio dentro de oficina	\$2,500.00	\$0.00	\$2,500.00	\$28,475.00	\$28,475.00	\$0.00
	Registro de matrimonio a domicilio	\$1,990.00	\$0.00	\$1,990.00	\$11,450.00	\$11,450.00	\$0.00
	Certificaciones, legalizaciones y expedicion de	\$319,435.00	\$0.00	\$319,435.00	\$361,125.40	\$361,125.40	\$0.00
	Derechos por servicios de certificaciones	\$319,435.00	\$0.00	\$319,435.00	\$361,125.40	\$361,125.40	\$0.00
	Inscripcion de sentencias	\$4,675.00	\$0.00	\$4,675.00	\$4,760.00	\$4,760.00	\$0.00
	Reconocimiento de hijo	\$198,500.00	\$0.00	\$198,500.00	\$249,985.00	\$249,985.00	\$0.00
	Registro de defuncion	\$3,720.00	\$0.00	\$3,720.00	\$3,600.40	\$3,600.40	\$0.00
	Emancipacion	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00
	Anotacion de actas ordenadas	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00
	certificacion y expedicion de copias	\$46,610.00	\$0.00	\$46,610.00	\$27,340.00	\$27,340.00	\$0.00
	expedicion de constancias	\$200.00	\$0.00	\$200.00	\$180.00	\$180.00	\$0.00
	Expedicion de constancias en general	\$59,695.00	\$0.00	\$59,695.00	\$65,370.00	\$65,370.00	\$0.00
	certificado de registro en el padron catastral	\$1,600.00	\$0.00	\$1,600.00	\$1,090.00	\$1,090.00	\$0.00
	certificado de no adeudo fiscal	\$1,760.00	\$0.00	\$1,760.00	\$1,040.00	\$1,040.00	\$0.00
	Tarjeta o boleta de predial	\$2,560.00	\$0.00	\$2,560.00	\$7,760.00	\$7,760.00	\$0.00
	Placa de funcionamiento para establecimientos	\$10,062.00	\$0.00	\$10,062.00	\$8,140.50	\$8,140.50	\$0.00
	Derechos por servicios de expedición y	\$10,062.00	\$0.00	\$10,062.00	\$8,140.50	\$8,140.50	\$0.00
	Apertura de licencia comercial	\$7,042.00	\$0.00	\$7,042.00	\$1,066.50	\$1,066.50	\$0.00
	Renovacion de licencia	\$3,020.00	\$0.00	\$3,020.00	\$7,074.00	\$7,074.00	\$0.00
	Licencias de funcionamiento para establecimientos	\$18,020.00	\$0.00	\$18,020.00	\$13,390.40	\$13,390.40	\$0.00
	Derechos por expedición, revalidación y canje de	\$18,020.00	\$0.00	\$18,020.00	\$13,390.40	\$13,390.40	\$0.00
	Apertura de licencia para enajenar bienes	\$9,500.00	\$0.00	\$9,500.00	\$6,746.90	\$6,746.90	\$0.00
	Renovacion de licencia bebidas	\$8,520.00	\$0.00	\$8,520.00	\$6,643.50	\$6,643.50	\$0.00
	Alineamiento, deslinde y nomenclatura	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00
	Derechos por alineamiento, deslinde y	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00
	Por practica de deslinde	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00
	Realizacion y expedición de avaluos catastrales	\$12,900.00	\$0.00	\$12,900.00	\$12,600.00	\$12,600.00	\$0.00
	Derechos por realización y expedición de avaluos	\$12,900.00	\$0.00	\$12,900.00	\$12,600.00	\$12,600.00	\$0.00
	Realizacion de avaluos catastrales	\$8,500.00	\$0.00	\$8,500.00	\$7,900.00	\$7,900.00	\$0.00
	Expedicion de avaluo catastral	\$2,900.00	\$0.00	\$2,900.00	\$4,000.00	\$4,000.00	\$0.00
	Primera programacion de avaluo	\$1,500.00	\$0.00	\$1,500.00	\$700.00	\$700.00	\$0.00

(Recaudación / Estimación)							
	Expedición de constancias y otorgamiento de	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
	Derechos por la expedición de constancias y	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
	Licencia de uso de suelo	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
	Derechos por Construcción, Reconstrucción,	\$52,000.00	\$0.00	\$52,000.00	\$120.00	\$120.00	\$0.00
	Derechos por licencias para construcción,	\$52,000.00	\$0.00	\$52,000.00	\$120.00	\$120.00	\$0.00
	Licencia de demolición	\$52,000.00	\$0.00	\$52,000.00	\$120.00	\$120.00	\$0.00
	Derechos por la participación en concursos,	\$517,000.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$0.00
	Derechos por la participación en concursos,	\$517,000.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$0.00
	Licitaciones	\$517,000.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$0.00
	Derechos por supervisión de obra pública	\$3,276.00	\$0.00	\$3,276.00	\$488,028.54	\$488,028.54	\$0.00
	Derechos por supervisión de obra pública	\$3,276.00	\$0.00	\$3,276.00	\$488,028.54	\$488,028.54	\$0.00
	Supervisión de obra pública	\$3,276.00	\$0.00	\$3,276.00	\$488,028.54	\$488,028.54	\$0.00
	Servicios en materia ecológica	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Derechos por expedición de dictamen de impacto	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Derribo y poda de árboles	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
45.00	Accesorios de Derechos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	REZAGO AGUA	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	Accesorios de los derechos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	Accesorios de los derechos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
51.00	Productos	\$126,299.70	\$0.00	\$126,299.70	\$74,252.22	\$74,252.22	\$0.00
	Arrendamiento de Bienes Muebles e Inmuebles	\$26,248.50	\$0.00	\$26,248.50	\$0.00	\$0.00	\$0.00
	Arrendamiento de bienes muebles e inmuebles	\$26,248.50	\$0.00	\$26,248.50	\$0.00	\$0.00	\$0.00
	Arrendamiento de terrenos	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
	Usos de plazas	\$21,225.00	\$0.00	\$21,225.00	\$0.00	\$0.00	\$0.00
	Estacionamiento vía pública	\$1,423.50	\$0.00	\$1,423.50	\$0.00	\$0.00	\$0.00
	Expedición en copia simple o certificada, o	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	Expedición en copia simple o certificada, o	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	Expedición de hojas simples	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	Participación Social	\$97,751.20	\$0.00	\$97,751.20	\$0.00	\$0.00	\$0.00
	Participación Social	\$97,751.20	\$0.00	\$97,751.20	\$0.00	\$0.00	\$0.00
	Desayunos calientes	\$55,000.10	\$0.00	\$55,000.10	\$0.00	\$0.00	\$0.00
	Desayunos fríos	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
	Despensas	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00

(Recaudación / Estimación)							
	Despensas con productos para niños	\$12,751.10	\$0.00	\$12,751.10	\$0.00	\$0.00	\$0.00
	Rendimientos Financieros	\$1,300.00	\$0.00	\$1,300.00	\$10,652.22	\$10,652.22	\$0.00
	Rendimientos Financieros	\$1,300.00	\$0.00	\$1,300.00	\$10,652.22	\$10,652.22	\$0.00
	Intereses REFIS	\$1,300.00	\$0.00	\$1,300.00	\$10,652.22	\$10,652.22	\$0.00
	Arrendamiento de terrenos, montes, pastos y	\$0.00	\$0.00	\$0.00	\$63,600.00	\$63,600.00	\$0.00
	uso de plazas y pisos en las calles, pasajes y	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
	Uso de plazas y pisos en las calles, pasajes y	\$0.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00
61.00	Aprovechamientos	\$85,019.28	\$0.00	\$85,019.28	\$11,950.00	\$11,950.00	\$0.00
61-02	MULTAS	\$58,616.91	\$0.00	\$58,616.91	\$11,350.00	\$11,350.00	\$0.00
	Multas impuestas a los infractores de los	\$58,616.91	\$0.00	\$58,616.91	\$11,350.00	\$11,350.00	\$0.00
	Multas impuestas a los infractores de los	\$58,616.91	\$0.00	\$58,616.91	\$11,350.00	\$11,350.00	\$0.00
	Infractores	\$58,616.91	\$0.00	\$58,616.91	\$11,350.00	\$11,350.00	\$0.00
61-09	OTROS APROVECHAMIENTOS	\$26,402.37	\$0.00	\$26,402.37	\$600.00	\$600.00	\$0.00
	Donaciones hechas a favor del Municipio	\$26,402.37	\$0.00	\$26,402.37	\$600.00	\$600.00	\$0.00
	Donaciones hechas a favor del Municipio	\$26,402.37	\$0.00	\$26,402.37	\$600.00	\$600.00	\$0.00
	Donaciones a favor de mpio	\$26,402.37	\$0.00	\$26,402.37	\$600.00	\$600.00	\$0.00
81.00	Participaciones	\$50,903,956.00	\$33,500,012.01	\$84,403,968.01	\$60,148,163.64	\$60,148,163.64	\$0.00
	Participaciones Federales	\$50,903,956.00	\$33,500,012.01	\$84,403,968.01	\$60,148,163.64	\$60,148,163.64	\$0.00
	Fondo General de Participaciones	\$31,593,333.00	\$21,310,506.94	\$52,903,839.94	\$36,225,880.81	\$36,225,880.81	\$0.00
	Participaciones FGP	\$31,593,333.00	\$20,842,071.00	\$52,435,404.00	\$35,746,556.04	\$35,746,556.04	\$0.00
	Intereses FGP	\$0.00	\$0.00	\$0.00	\$5,012.43	\$5,012.43	\$0.00
	FG 4 AJUSTE 2022	\$0.00	\$468,435.94	\$468,435.94	\$0.00	\$0.00	\$0.00
	3ER AJUSTE 2023	\$0.00	\$0.00	\$0.00	\$468,435.94	\$468,435.94	\$0.00
	RENDIMIENTOS FG 2023	\$0.00	\$0.00	\$0.00	\$5,876.40	\$5,876.40	\$0.00
	Fondo de Fomento Municipal	\$15,813,890.00	\$3,221,487.35	\$19,035,377.35	\$13,597,255.71	\$13,597,255.71	\$0.00
	Participaciones FFM	\$15,813,890.00	\$3,138,498.00	\$18,952,388.00	\$13,509,665.67	\$13,509,665.67	\$0.00
	Intereses FFM	\$0.00	\$0.00	\$0.00	\$4,600.69	\$4,600.69	\$0.00
	FFM AJUNTE 2022	\$0.00	\$82,989.35	\$82,989.35	\$82,989.35	\$82,989.35	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$190,084.00	\$270,335.00	\$460,419.00	\$474,252.36	\$474,252.36	\$0.00
	Participaciones ISAN	\$190,084.00	\$270,335.00	\$460,419.00	\$474,084.31	\$474,084.31	\$0.00
	Intereses ISAN	\$0.00	\$0.00	\$0.00	\$168.05	\$168.05	\$0.00
	Impuesto Especial Sobre Producción y Servicios	\$507,388.00	\$298,910.00	\$806,298.00	\$705,320.84	\$705,320.84	\$0.00
	Participaciones IEPS TAB.	\$507,388.00	\$298,910.00	\$806,298.00	\$705,124.87	\$705,124.87	\$0.00

(Recaudación / Estimación)							
	Intereses IEPS TAB.	\$0.00	\$0.00	\$0.00	\$195.97	\$195.97	\$0.00
	Incentivos a la Venta Final de Gasolinas y Diesel	\$908,282.00	\$313,685.00	\$1,221,967.00	\$703,207.53	\$703,207.53	\$0.00
	Participaciones IEPS GAS.	\$908,282.00	\$313,685.00	\$1,221,967.00	\$702,895.05	\$702,895.05	\$0.00
	Intereses IEPS GAS.	\$0.00	\$0.00	\$0.00	\$193.01	\$193.01	\$0.00

RENDIMIENTOS IEPS GAS	\$0.00	\$0.00	\$0.00	\$119.47	\$119.47	\$0.00	0.00
Fondo de Compensacion del Impuesto Sobre	\$49,828.00	\$32,851.00	\$82,679.00	\$62,090.22	\$62,090.22	\$0.00	75.09
Participaciones CISAN	\$49,828.00	\$32,851.00	\$82,679.00	\$62,009.01	\$62,009.01	\$0.00	74.99
Intereses CISAN	\$0.00	\$0.00	\$0.00	\$38.10	\$38.10	\$0.00	0.00
FOCOM RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$43.11	\$43.11	\$0.00	0.00
Fondo de Fiscalizacion y Recaudacion	\$1,324,979.00	\$1,710,118.07	\$3,035,097.07	\$1,501,190.14	\$1,501,190.14	\$0.00	49.46
Participaciones FOFIR	\$1,324,979.00	\$1,710,118.07	\$3,035,097.07	\$848,681.91	\$848,681.91	\$0.00	27.96
Intereses FOFIR	\$0.00	\$0.00	\$0.00	\$365.87	\$365.87	\$0.00	0.00
FFR 4 AJUSTE EJERCICIO 2022	\$0.00	\$0.00	\$0.00	\$652,126.78	\$652,126.78	\$0.00	0.00
RENDIMIENTOS FOFIR AJ,2022	\$0.00	\$0.00	\$0.00	\$15.58	\$15.58	\$0.00	0.00
Fondo de Participacion de la Recaudacion del	\$0.00	\$2,876,993.08	\$2,876,993.08	\$3,211,739.05	\$3,211,739.05	\$0.00	111.63
Participaciones ISR	\$0.00	\$2,876,993.08	\$2,876,993.08	\$3,207,803.08	\$3,207,803.08	\$0.00	111.49
Intereses ISR	\$0.00	\$0.00	\$0.00	\$3,931.36	\$3,931.36	\$0.00	0.00
Rendimientos ISR	\$0.00	\$0.00	\$0.00	\$4.61	\$4.61	\$0.00	0.00
Fondo de Participacion de la Recaudacion del	\$0.00	\$68,634.16	\$68,634.16	\$68,662.53	\$68,662.53	\$0.00	100.04
Participaciones ISR-EBI	\$0.00	\$68,634.16	\$68,634.16	\$68,634.16	\$68,634.16	\$0.00	100.00
Intereses ISR-EBI	\$0.00	\$0.00	\$0.00	\$28.37	\$28.37	\$0.00	0.00
Fondo de Estabilización de los Ingresos de las	\$0.00	\$3,060,056.41	\$3,060,056.41	\$3,060,689.98	\$3,060,689.98	\$0.00	100.02
Participaciones FEIEF	\$0.00	\$3,060,056.41	\$3,060,056.41	\$3,059,556.41	\$3,059,556.41	\$0.00	99.98
Intereses FEIEF	\$0.00	\$0.00	\$0.00	\$1,133.57	\$1,133.57	\$0.00	0.00
Fondo de Compensacion	\$516,172.00	\$336,435.00	\$852,607.00	\$537,874.47	\$537,874.47	\$0.00	63.08
Participaciones FOCOM	\$516,172.00	\$336,435.00	\$852,607.00	\$537,715.72	\$537,715.72	\$0.00	63.06
Intereses FOCOM	\$0.00	\$0.00	\$0.00	\$158.75	\$158.75	\$0.00	0.00
82.00 Aportaciones	\$88,212,734.00	\$14,943,652.00	\$103,156,386.00	\$90,808,173.87	\$90,808,173.87	\$0.00	88.02
Aportaciones Federales	\$88,212,734.00	\$14,943,652.00	\$103,156,386.00	\$90,808,173.87	\$90,808,173.87	\$0.00	88.02
Fondo de Aportaciones para la Infraestructura	\$69,931,090.00	\$11,075,945.00	\$81,007,035.00	\$74,192,788.77	\$74,192,788.77	\$0.00	91.58
Aportaciones FAISM	\$69,931,090.00	\$11,075,945.00	\$81,007,035.00	\$72,906,331.50	\$72,906,331.50	\$0.00	90.00
Intereses FAISM	\$0.00	\$0.00	\$0.00	\$1,286,457.27	\$1,286,457.27	\$0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de	\$18,281,644.00	\$3,867,707.00	\$22,149,351.00	\$16,615,385.10	\$16,615,385.10	\$0.00	75.01
						(Recaudación /	
						Estimación)	
Aportaciones FORTAMUN-DF	\$0.00	\$22,149,351.00	\$22,149,351.00	\$16,612,013.34	\$16,612,013.34	\$0.00	75.00
Intereses FORTAMUN-DF	\$18,281,644.00	-\$18,281,644.00	\$0.00	\$3,371.76	\$3,371.76	\$0.00	0.00
Total	\$142,282,112.05	\$48,443,664.01	\$190,725,776.06	\$152,887,626.71	\$152,887,626.71	\$0.00	80.16

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