



Fecha y

Usr: NELLY
Rep:

Rubro de Ingreso		Presupuesto												Diferencia		
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
43-07-	Registro de matrimonio	\$2,500.00	\$0.00	\$0.00	\$425.00	\$1,700.00	\$22,950.00	\$2,125.00	\$425.00	\$425.00	\$425.00	\$0.00	\$0.00	\$0.00	\$28,475.00	-\$25,975.00
43-07-	Registro de matrimonio a	\$1,990.00	\$2,205.00	\$1,470.00	\$1,160.00	\$1,470.00	\$1,470.00	\$1,470.00	\$735.00	\$735.00	\$735.00	\$0.00	\$0.00	\$0.00	\$11,450.00	-\$9,460.00
43-08	Certificaciones,	\$319,435.00	\$43,985.00	\$67,920.00	\$36,118.80	\$45,343.80	\$54,796.60	\$27,972.80	\$31,219.20	\$32,229.00	\$21,540.20	\$0.00	\$0.00	\$0.00	\$361,125.40	-\$41,690.40
43-08-	Derechos por servicios de	\$319,435.00	\$43,985.00	\$67,920.00	\$36,118.80	\$45,343.80	\$54,796.60	\$27,972.80	\$31,219.20	\$32,229.00	\$21,540.20	\$0.00	\$0.00	\$0.00	\$361,125.40	-\$41,690.40
43-08-	Inscripcion de sentencias	\$4,675.00	\$765.00	\$765.00	\$510.00	\$85.00	\$510.00	\$850.00	\$340.00	\$510.00	\$425.00	\$0.00	\$0.00	\$0.00	\$4,760.00	-\$85.00
43-08-	Reconocimiento de hijo	\$198,500.00	\$33,400.00	\$57,335.00	\$26,720.00	\$28,840.00	\$22,005.00	\$20,560.00	\$18,320.00	\$26,005.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$249,985.00	-\$51,485.00
43-08-	Registro de defuncion	\$3,720.00	\$320.00	\$200.00	\$478.80	\$118.80	\$551.60	\$472.80	\$749.20	\$394.00	\$315.20	\$0.00	\$0.00	\$0.00	\$3,600.40	\$119.60
43-08-	Emanipacion	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
43-08-	Anotacion de actas	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
43-08-	certificacion y expedicion de	\$46,610.00	\$5,100.00	\$4,170.00	\$3,450.00	\$2,580.00	\$2,070.00	\$2,050.00	\$3,570.00	\$2,550.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$27,340.00	\$19,270.00
43-08-	expedicion de constancias	\$200.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$20.00
43-08-	Expedicion de constancias	\$59,695.00	\$4,160.00	\$5,030.00	\$4,960.00	\$13,720.00	\$21,500.00	\$4,040.00	\$7,520.00	\$2,480.00	\$1,960.00	\$0.00	\$0.00	\$0.00	\$65,370.00	-\$5,675.00
43-08-	certificado de registro en el	\$1,600.00	\$80.00	\$80.00	\$0.00	\$0.00	\$480.00	\$0.00	\$240.00	\$130.00	\$80.00	\$0.00	\$0.00	\$0.00	\$1,090.00	\$510.00
43-08-	certificado de no adeudo	\$1,760.00	\$80.00	\$80.00	\$0.00	\$0.00	\$480.00	\$0.00	\$240.00	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$720.00
43-08-	Tarjeta o boleto de predial	\$2,560.00	\$80.00	\$80.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$240.00	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$7,760.00	-\$5,200.00
43-09	Placa de funcionamiento para	\$10,062.00	\$1,036.30	\$1,362.90	\$1,024.10	\$1,181.70	\$380.00	\$442.90	\$1,182.90	\$1,529.70	\$0.00	\$0.00	\$0.00	\$0.00	\$8,140.50	\$1,921.50
43-09-	Derechos por servicios de	\$10,062.00	\$1,036.30	\$1,362.90	\$1,024.10	\$1,181.70	\$380.00	\$442.90	\$1,182.90	\$1,529.70	\$0.00	\$0.00	\$0.00	\$0.00	\$8,140.50	\$1,921.50
43-09-	Apertura de licencia	\$7,042.00	\$257.50	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.50	\$5,975.50
43-09-	Renovacion de licencia	\$3,020.00	\$778.80	\$1,362.90	\$1,024.10	\$1,181.70	\$190.00	\$442.90	\$1,182.90	\$910.70	\$0.00	\$0.00	\$0.00	\$0.00	\$7,074.00	-\$4,054.00
43-11	Licencias de funcionamiento	\$18,020.00	\$2,914.90	\$2,657.40	\$2,801.80	\$3,244.70	\$0.00	\$0.00	\$442.90	\$1,328.70	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.40	\$4,629.60
43-11-	Derechos por expedicion,	\$18,020.00	\$2,914.90	\$2,657.40	\$2,801.80	\$3,244.70	\$0.00	\$0.00	\$442.90	\$1,328.70	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.40	\$4,629.60
43-11-	Apertura de licencia para	\$9,500.00	\$2,914.90	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,746.90	\$2,753.10
43-11-	Renovacion de licencia	\$8,520.00	\$0.00	\$2,657.40	\$885.80	\$1,328.70	\$0.00	\$0.00	\$442.90	\$1,328.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,643.50	\$1,876.50
43-14	Alineamiento, deslinde y	\$4,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00
43-14-	Derechos por alineamiento,	\$4,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00
43-14-	Por practica de deslinde	\$4,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00
43-15	Realizacion y expedición de	\$12,900.00	\$1,900.00	\$0.00	\$3,100.00	\$0.00	\$4,750.00	\$0.00	\$1,900.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$300.00
43-15-	Derechos por realizacion y	\$12,900.00	\$1,900.00	\$0.00	\$3,100.00	\$0.00	\$4,750.00	\$0.00	\$1,900.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$300.00
43-15-	Realizacion de avaluos	\$8,500.00	\$1,200.00	\$0.00	\$2,400.00	\$0.00	\$3,000.00	\$0.00	\$700.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00	\$600.00
43-15-	Expedicion de avaluo	\$2,900.00	\$350.00	\$0.00	\$350.00	\$0.00	\$1,750.00	\$0.00	\$1,200.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$1,100.00
43-15-	Primera programacion de	\$1,500.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$800.00

43-16	Expedición de constancias y	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
43-16-	Derechos por la expedición	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
43-16-	Licencia de uso de suelo	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
43-17	Derechos por Construcción,	\$52,000.00	\$0.00	\$40.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$120.00	\$51,880.00
Rubro de Ingreso		Presupuesto														Diferencia
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
43-17-	Derechos por licencias para	\$52,000.00	\$0.00	\$40.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$120.00	\$51,880.00
43-17-	Licencia de demolición	\$52,000.00	\$0.00	\$40.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$120.00	\$51,880.00
43-21	Derechos por la participación	\$517,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,000.00
43-21-	Derechos por la participación	\$517,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,000.00
43-21-	Licitaciones	\$517,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,000.00
43-22	Derechos por supervisión de	\$3,276.00	\$60,832.75	\$0.00	\$323,606.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,713.15	\$86,876.63	\$0.00	\$0.00	\$0.00	\$488,028.54	-484,752.54
43-22-	Derechos por supervisión de	\$3,276.00	\$60,832.75	\$0.00	\$323,606.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,713.15	\$86,876.63	\$0.00	\$0.00	\$0.00	\$488,028.54	-484,752.54
43-22-	Supervisión de obra publica	\$3,276.00	\$60,832.75	\$0.00	\$323,606.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,713.15	\$86,876.63	\$0.00	\$0.00	\$0.00	\$488,028.54	-484,752.54
43-23	Servicios en materia	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
43-23-	Derechos por expedición de	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
43-23-	Derribo y poda de arboles	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
45.00	Accesorios de Derechos	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
45-01	REZAGO AGUA	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
45-01-	Accesorios de los derechos	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
45-01-	Accesorios de los derechos	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
51.00	Productos	\$126,299.70	\$151.72	\$313.60	\$37,994.18	\$32,005.96	\$2,909.45	\$229.96	\$228.88	\$383.50	\$34.97	\$0.00	\$0.00	\$0.00	\$74,252.22	\$52,047.48
51-01	Arrendamiento de Bienes	\$26,248.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,248.50
51-01-	Arrendamiento de bienes	\$26,248.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,248.50
51-01-	Arrendamiento de terrenos	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
51-01-	Usos de plazas	\$21,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,225.00
51-01-	Estacionamiento via publica	\$1,423.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423.50
51-03	Expedición en copia simple o	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-03-	Expedición en copia simple o	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-03-	Expedición de hojas simples	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-04	Participacion Social	\$97,751.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,751.20
51-04-	Participacion Social	\$97,751.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,751.20
51-04-	Desayunos calientes	\$55,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.10
51-04-	Desayunos frios	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
51-04-	Despensas	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
51-04-	Despensas con productos	\$12,751.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,751.10
51-05	Rendimientos Financieros	\$1,300.00	\$1.72	\$13.60	\$44.18	\$7,505.96	\$2,609.45	\$229.96	\$128.88	\$83.50	\$34.97	\$0.00	\$0.00	\$0.00	\$10,652.22	-9,352.22
51-05-	Rendimientos Financieros	\$1,300.00	\$1.72	\$13.60	\$44.18	\$7,505.96	\$2,609.45	\$229.96	\$128.88	\$83.50	\$34.97	\$0.00	\$0.00	\$0.00	\$10,652.22	-9,352.22
51-05-	Intereses REFIS	\$1,300.00	\$1.72	\$13.60	\$44.18	\$7,505.96	\$2,609.45	\$229.96	\$128.88	\$83.50	\$34.97	\$0.00	\$0.00	\$0.00	\$10,652.22	-9,352.22
51-31	Arrendamiento de terrenos,	\$0.00	\$150.00	\$300.00	\$37,950.00	\$24,500.00	\$300.00	\$0.00	\$100.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,600.00	-\$63,600.00
51-31-02	uso de plazas y pisos en las	\$0.00	\$150.00	\$300.00	\$15,450.00	\$18,200.00	\$300.00	\$0.00	\$100.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	-\$34,800.00

Rubro de Ingreso		Presupuesto														Diferencia	
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)	
51-31-03	Uso de plazas y pisos en las	\$0.00	\$0.00	\$0.00	\$22,500.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00	-\$28,800.00	
61.00	Aprovechamientos	\$85,019.28	\$3,000.00	\$1,000.00	\$0.00	\$2,850.00	\$0.00	\$500.00	\$1,500.00	\$1,100.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$11,950.00	\$73,069.28	
61-02	Multas	\$58,616.91	\$3,000.00	\$1,000.00	\$0.00	\$2,850.00	\$0.00	\$500.00	\$1,500.00	\$500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$11,350.00	\$47,266.91	
61-02-01	Multas impuestas a los	\$58,616.91	\$3,000.00	\$1,000.00	\$0.00	\$2,850.00	\$0.00	\$500.00	\$1,500.00	\$500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$11,350.00	\$47,266.91	
61-02-01-	Multas impuestas a los	\$58,616.91	\$3,000.00	\$1,000.00	\$0.00	\$2,850.00	\$0.00	\$500.00	\$1,500.00	\$500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$11,350.00	\$47,266.91	
61-02-01-	Infractores	\$58,616.91	\$3,000.00	\$1,000.00	\$0.00	\$2,850.00	\$0.00	\$500.00	\$1,500.00	\$500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$11,350.00	\$47,266.91	
61-09	Otros Aprovechamientos	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$25,802.37	
61-09-01	Donaciones hechas a	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$25,802.37	
61-09-01-	Donaciones hechas a favor	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$25,802.37	
61-09-01-	Donaciones a favor de	\$26,402.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$25,802.37	
81.00	Participaciones	\$84,403,968.01	\$6,719,666.43	\$7,364,790.34	\$4,835,994.26	\$6,999,262.92	\$6,905,729.94	\$7,035,798.98	\$8,144,916.04	\$6,792,666.53	\$5,349,338.20	\$0.00	\$0.00	\$0.00	\$60,148,163.64	#####	
81-05	Participaciones Federales	\$84,403,968.01	\$6,719,666.43	\$7,364,790.34	\$4,835,994.26	\$6,999,262.92	\$6,905,729.94	\$7,035,798.98	\$8,144,916.04	\$6,792,666.53	\$5,349,338.20	\$0.00	\$0.00	\$0.00	\$60,148,163.64	#####	
81-05-	Fondo General de	\$52,903,839.94	\$3,602,451.43	\$4,647,604.90	\$3,151,679.71	\$4,542,766.11	\$4,842,404.96	\$4,454,454.29	\$3,371,223.84	\$4,346,574.66	\$3,266,720.91	\$0.00	\$0.00	\$0.00	\$36,225,880.81	#####	
81-05-	Participaciones FGP	\$52,435,404.00	\$3,602,291.95	\$4,172,927.57	\$3,150,442.23	\$4,542,073.66	\$4,841,954.86	\$4,454,011.51	\$3,370,443.14	\$4,346,187.24	\$3,266,223.88	\$0.00	\$0.00	\$0.00	\$35,746,556.04	#####	
81-05-	Intereses FGP	\$0.00	\$159.48	\$448.86	\$1,153.61	\$692.45	\$450.10	\$442.78	\$780.70	\$387.42	\$497.03	\$0.00	\$0.00	\$0.00	\$5,012.43	-\$5,012.43	
81-05-	FG 4 AJUSTE 2022	\$468,435.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,435.94	
81-05-	3ER AJUSTE 2023	\$0.00	\$0.00	\$468,435.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,435.94	
81-05-	RENDIMIENTOS FG 2023	\$0.00	\$0.00	\$5,792.53	\$83.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,876.40	-\$5,876.40	
81-05-	Fondo de Fomento Municipal	\$19,035,377.35	\$1,447,988.56	\$1,658,114.14	\$1,377,281.79	\$1,695,333.91	\$1,725,657.07	\$1,297,522.78	\$1,433,931.00	\$1,576,265.65	\$1,385,160.81	\$0.00	\$0.00	\$0.00	\$13,597,255.71	\$5,438,121.64	
81-05-	Participaciones FFM	\$18,952,388.00	\$1,447,986.56	\$1,573,493.94	\$1,377,127.39	\$1,695,074.41	\$1,725,282.76	\$1,297,050.62	\$1,433,411.86	\$1,575,709.85	\$1,384,528.28	\$0.00	\$0.00	\$0.00	\$13,509,665.67	\$5,442,722.33	
81-05-	Intereses FFM	\$0.00	\$2.00	\$1,630.85	\$154.40	\$259.50	\$374.31	\$472.16	\$519.14	\$555.80	\$632.53	\$0.00	\$0.00	\$0.00	\$4,600.69	-\$4,600.69	
81-05-	FFM AJUNTE 2022	\$82,989.35	\$0.00	\$82,989.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,989.35	
81-05-	Impuesto Sobre Automoviles	\$460,419.00	\$56,169.18	\$67,263.81	\$53,757.74	\$51,209.29	\$50,662.85	\$41,367.41	\$51,921.28	\$49,687.02	\$52,213.78	\$0.00	\$0.00	\$0.00	\$474,252.36	-\$13,833.36	
81-05-	Participaciones ISAN	\$460,419.00	\$56,169.18	\$67,231.40	\$53,734.03	\$51,175.87	\$50,631.48	\$41,365.34	\$51,916.62	\$49,669.96	\$52,190.43	\$0.00	\$0.00	\$0.00	\$474,084.31	-\$13,665.31	
81-05-	Intereses ISAN	\$0.00	\$0.00	\$32.41	\$23.71	\$33.42	\$31.37	\$2.07	\$4.66	\$17.06	\$23.35	\$0.00	\$0.00	\$0.00	\$168.05	-\$168.05	
81-05-	Impuesto Especial Sobre	\$806,298.00	\$58,517.18	\$125,071.97	\$57,171.56	\$55,048.02	\$96,138.18	\$99,494.15	\$64,435.80	\$79,406.67	\$70,045.31	\$0.00	\$0.00	\$0.00	\$705,320.84	\$100,977.16	
81-05-	Participaciones IEPS TAB.	\$806,298.00	\$58,517.18	\$125,061.19	\$57,136.43	\$55,002.87	\$96,105.11	\$99,468.30	\$64,433.92	\$79,403.77	\$70,043.10	\$0.00	\$0.00	\$0.00	\$705,124.87	\$101,173.13	
81-05-	Intereses IEPS TAB.	\$0.00	\$0.00	\$10.78	\$35.13	\$45.15	\$72.07	\$25.85	\$1.88	\$2.90	\$2.21	\$0.00	\$0.00	\$0.00	\$195.97	-\$195.97	
81-05-	Incentivos a la Venta Final de	\$1,221,967.00	\$72,122.15	\$91,110.54	\$54,118.46	\$65,552.69	\$111,469.63	\$59,148.33	\$81,731.99	\$79,825.58	\$88,128.16	\$0.00	\$0.00	\$0.00	\$703,207.53	\$518,759.47	
81-05-	Participaciones IEPS GAS.	\$1,221,967.00	\$72,117.98	\$91,007.54	\$54,080.28	\$65,505.34	\$111,392.38	\$59,133.78	\$81,727.06	\$79,807.90	\$88,122.79	\$0.00	\$0.00	\$0.00	\$702,895.05	\$519,071.95	
81-05-	Intereses IEPS GAS.	\$0.00	\$4.17	\$17.56	\$4.15	\$47.35	\$77.25	\$14.55	\$4.93	\$17.68	\$5.37	\$0.00	\$0.00	\$0.00	\$193.01	-\$193.01	
81-05-	RENDIMIENTOS IEPS GAS	\$0.00	\$0.00	\$85.44	\$34.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.47	-\$119.47	
81-05-	Fondo de Compensacion del	\$82,679.00	\$6,889.89	\$6,933.00	\$6,921.26	\$6,892.23	\$6,893.03	\$6,891.14	\$6,889.89	\$6,889.89	\$6,889.89	\$0.00	\$0.00	\$0.00	\$62,090.22	\$20,588.78	
81-05-	Participaciones CISAN	\$82,679.00	\$6,889.89	\$6,889.89	\$6,889.89	\$6,889.89	\$6,889.89	\$6,889.89	\$6,889.89	\$6,889.89	\$6,889.89	\$0.00	\$0.00	\$0.00	\$62,009.01	\$20,669.99	
81-05-	Intereses CISAN	\$0.00	\$0.00	\$0.00	\$31.37	\$2.34	\$3.14	\$1.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.10	-\$38.10	

Rubro de Ingreso	Presupuesto														Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	
	PROFR. FAUSTINO BAUTISTA RAMIREZ					LIC. LUCINA RODRIGUEZ CANALES									
	TESORERO MUNICIPAL					SINDICO PROCURADOR									
	LIC. SENON NAVARRO MORALES														
	PRESIDENTE MUNICIPAL														